

BUGETUL LOCAL pe anul 2022
Rectificare din data '24.02.2022' - Bugetul local

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI	ANUALE	PREVEDERI T R I M E S T R I A L E				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	3,314,480.00	0.00	876,200.00	920,380.00	718,100.00	799,800.00	2,896,700.00	2,702,000.00	2,763,500.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	1,402,480.00	0.00	380,800.00	446,180.00	293,900.00	281,600.00	1,438,700.00	1,575,000.00	1,633,500.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,217,480.00	0.00	866,800.00	916,180.00	713,900.00	720,600.00	2,797,700.00	2,603,000.00	2,664,500.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2,980,880.00	0.00	802,800.00	816,380.00	669,100.00	692,600.00	2,548,700.00	2,343,500.00	2,398,600.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	720,480.00	0.00	184,100.00	186,180.00	160,500.00	189,700.00	718,500.00	819,600.00	854,700.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	720,480.00	0.00	184,100.00	186,180.00	160,500.00	189,700.00	718,500.00	819,600.00	854,700.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	480.00	0.00	100.00	100.00	140.00	140.00	500.00	600.00	700.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	480.00	0.00	100.00	100.00	140.00	140.00	500.00	600.00	700.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	720,000.00	0.00	184,000.00	186,080.00	160,360.00	189,560.00	718,000.00	819,000.00	854,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	282,000.00	0.00	78,400.00	58,600.00	57,000.00	88,000.00	305,000.00	320,000.00	334,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	238,000.00	0.00	69,000.00	57,480.00	56,760.00	54,760.00	225,000.00	298,000.00	312,000.00
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	200,000.00	0.00	36,600.00	70,000.00	46,600.00	46,800.00	188,000.00	201,000.00	208,000.00
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	335,600.00	0.00	97,100.00	124,800.00	68,300.00	45,400.00	353,700.00	370,300.00	381,300.00
22	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	335,600.00	0.00	97,100.00	124,800.00	68,300.00	45,400.00	353,700.00	370,300.00	381,300.00
23	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	106,800.00	0.00	33,500.00	31,900.00	24,800.00	16,600.00	113,500.00	118,500.00	122,500.00
24	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	31,100.00	0.00	9,000.00	9,000.00	7,000.00	6,100.00	34,000.00	36,000.00	37,000.00
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	75,700.00	0.00	24,500.00	22,900.00	17,800.00	10,500.00	79,500.00	82,500.00	85,500.00
26	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	223,300.00	0.00	61,600.00	91,500.00	42,400.00	27,800.00	234,200.00	245,400.00	251,900.00
27	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	75,900.00	0.00	27,000.00	35,000.00	7,000.00	6,900.00	79,500.00	82,500.00	85,500.00
28	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	5,200.00	0.00	2,000.00	1,300.00	1,000.00	900.00	5,600.00	5,900.00	6,400.00
29	Impozitul pe terenul din extravilan *)	07.02.02.03	142,200.00	0.00	32,600.00	55,200.00	34,400.00	20,000.00	149,100.00	157,000.00	160,000.00
30	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	5,500.00	0.00	2,000.00	1,400.00	1,100.00	1,000.00	6,000.00	6,400.00	6,900.00
32	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,924,800.00	0.00	521,600.00	505,400.00	440,300.00	457,500.00	1,476,500.00	1,153,600.00	1,162,600.00
33	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,815,000.00	0.00	486,000.00	470,000.00	420,000.00	439,000.00	1,359,000.00	1,028,000.00	1,031,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	835,000.00	0.00	176,000.00	190,000.00	210,000.00	259,000.00	838,000.00	841,000.00	844,000.00
38	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	980,000.00	0.00	310,000.00	280,000.00	210,000.00	180,000.00	521,000.00	187,000.00	187,000.00
46	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	109,800.00	0.00	35,600.00	35,400.00	20,300.00	18,500.00	117,500.00	125,600.00	131,600.00
47	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	99,400.00	0.00	32,500.00	32,300.00	17,200.00	17,400.00	105,500.00	111,500.00	116,000.00
48	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	89,400.00	0.00	30,000.00	29,100.00	15,000.00	15,300.00	94,000.00	98,000.00	101,000.00

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
49	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	10,000.00	0.00	2,500.00	3,200.00	2,200.00	2,100.00	11,500.00	13,500.00	15,000.00
50	Taxe și tarife pentru eliberarea de licențe și autorizații de funcționare	16.02.03	10,000.00	0.00	3,000.00	3,000.00	3,000.00	1,000.00	11,500.00	13,500.00	15,000.00
51	Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurare de activități	16.02.50	400.00	0.00	100.00	100.00	100.00	100.00	500.00	600.00	600.00
55	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	236,600.00	0.00	64,000.00	99,800.00	44,800.00	28,000.00	249,000.00	259,500.00	265,900.00
56	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	107,100.00	0.00	24,000.00	47,100.00	25,000.00	11,000.00	113,000.00	116,000.00	119,000.00
57	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	107,100.00	0.00	24,000.00	47,100.00	25,000.00	11,000.00	113,000.00	116,000.00	119,000.00
60	Venituri din concesiuni și închirieri	30.02.05	107,100.00	0.00	24,000.00	47,100.00	25,000.00	11,000.00	113,000.00	116,000.00	119,000.00
62	Alte venituri din concesiuni și închirieri de către instituțiile publice	30.02.05.30	107,100.00	0.00	24,000.00	47,100.00	25,000.00	11,000.00	113,000.00	116,000.00	119,000.00
69	C2. VANZARI DE BUNURI ȘI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	129,500.00	0.00	40,000.00	52,700.00	19,800.00	17,000.00	136,000.00	143,500.00	146,900.00
84	Amenzi, penalități și confiscări (cod 35.02.01 la 35.02.03+35.02.50)	35.02	44,700.00	0.00	13,000.00	12,700.00	10,000.00	9,000.00	47,500.00	49,800.00	51,400.00
85	Venituri din amenzi și alte sancțiuni aplicate potrivit dispozițiilor legale	35.02.01	44,700.00	0.00	13,000.00	12,700.00	10,000.00	9,000.00	47,500.00	49,800.00	51,400.00
86	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	44,700.00	0.00	13,000.00	12,700.00	10,000.00	9,000.00	47,500.00	49,800.00	51,400.00
91	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	84,800.00	0.00	27,000.00	40,000.00	9,800.00	8,000.00	88,500.00	93,700.00	95,500.00
106	Alte venituri	36.02.50	84,800.00	0.00	27,000.00	40,000.00	9,800.00	8,000.00	88,500.00	93,700.00	95,500.00
136	IV. SUBVENȚII (cod 00.18)	00.17	97,000.00	0.00	9,400.00	4,200.00	4,200.00	79,200.00	99,000.00	99,000.00	99,000.00
137	SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRAȚIEI PUBLICE (cod 42.02+43.02)	00.18	97,000.00	0.00	9,400.00	4,200.00	4,200.00	79,200.00	99,000.00	99,000.00	99,000.00
138	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	97,000.00	0.00	9,400.00	4,200.00	4,200.00	79,200.00	99,000.00	99,000.00	99,000.00
172	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului de energie alocate pentru consumul de combustibili solizi și/sau petrolieri	42.02.34	97,000.00	0.00	9,400.00	4,200.00	4,200.00	79,200.00	99,000.00	99,000.00	99,000.00
361	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	3,658,840.00	0.00	1,220,560.00	920,380.00	718,100.00	799,800.00	2,896,700.00	2,702,000.00	2,763,500.00
362	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,463,840.00	0.00	1,025,560.00	920,380.00	718,100.00	799,800.00	2,896,700.00	2,702,000.00	2,763,500.00
363	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,828,300.00	0.00	452,750.00	472,050.00	451,750.00	451,750.00	1,683,500.00	1,514,400.00	1,571,200.00
364	Cheltuieli salariale în bani	10.01	1,770,200.00	0.00	443,300.00	442,300.00	442,300.00	442,300.00			
365	Salarii de bază	10.01.01	1,584,400.00	0.00	396,100.00	396,100.00	396,100.00	396,100.00			
366	Indemnizații plătite unor persoane din afara unității	10.01.12	123,600.00	0.00	30,900.00	30,900.00	30,900.00	30,900.00			
367	Alocații pentru transportul la și de la locul de muncă	10.01.15	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
368	Indemnizații de hrană	10.01.17	61,200.00	0.00	15,300.00	15,300.00	15,300.00	15,300.00			
369	Cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.02	20,300.00	0.00	0.00	20,300.00	0.00	0.00			
370	Vouchere de vacanță	10.02.06	20,300.00	0.00	0.00	20,300.00	0.00	0.00			
371	Contribuții (cod 10.03.01 la 10.03.06)	10.03	37,800.00	0.00	9,450.00	9,450.00	9,450.00	9,450.00			
372	Contribuția asiguratorie pentru muncă	10.03.07	37,800.00	0.00	9,450.00	9,450.00	9,450.00	9,450.00			
373	TITLUL II BUNURI ȘI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	952,060.00	0.00	423,410.00	269,650.00	135,150.00	123,850.00	562,200.00	536,600.00	541,300.00
374	Bunuri și servicii	20.01	726,800.00	0.00	229,900.00	238,400.00	134,900.00	123,600.00			
375	Furnituri de birou	20.01.01	11,000.00	0.00	5,500.00	3,000.00	1,500.00	1,000.00			
376	Materiale pentru curățenie	20.01.02	11,000.00	0.00	4,000.00	2,500.00	2,000.00	2,500.00			

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
377	Incalzit, iluminat si forta motrica	20.01.03	81,300.00	0.00	20,000.00	16,100.00	22,100.00	23,100.00			
378	Carburanti si lubrifianti	20.01.05	89,000.00	0.00	24,400.00	22,300.00	19,300.00	23,000.00			
379	Piese de schimb	20.01.06	22,800.00	0.00	9,000.00	8,000.00	3,000.00	2,800.00			
380	Posta, telecomunicatii, radio, tv, internet	20.01.08	47,200.00	0.00	12,800.00	12,800.00	10,800.00	10,800.00			
381	Materiale si prestari de servicii cu caracter functional	20.01.09	17,800.00	0.00	5,700.00	6,700.00	2,700.00	2,700.00			
382	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	446,700.00	0.00	148,500.00	167,000.00	73,500.00	57,700.00			
383	Reparatii curente	20.02	165,960.00	0.00	161,960.00	4,000.00	0.00	0.00			
384	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	38,000.00	0.00	23,000.00	15,000.00	0.00	0.00			
385	Alte obiecte de inventar	20.05.30	38,000.00	0.00	23,000.00	15,000.00	0.00	0.00			
386	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	250.00	250.00	250.00	250.00			
387	Deplasari interne, detașări, transferari	20.06.01	1,000.00	0.00	250.00	250.00	250.00	250.00			
388	Pregatire profesionala	20.13	10,300.00	0.00	3,300.00	7,000.00	0.00	0.00			
389	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
390	Alte cheltuieli cu bunuri si servicii	20.30.30	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
391	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	32,480.00	0.00	0.00	32,480.00	0.00	0.00	0.00	0.00	0.00
392	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	32,480.00	0.00	0.00	32,480.00	0.00	0.00			
393	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	566,000.00	0.00	128,400.00	128,200.00	108,200.00	201,200.00	566,000.00	566,000.00	566,000.00
394	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	566,000.00	0.00	128,400.00	128,200.00	108,200.00	201,200.00			
395	Ajutoare sociale in numerar	57.02.01	542,000.00	0.00	115,400.00	122,200.00	108,200.00	196,200.00			
396	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	24,000.00	0.00	13,000.00	6,000.00	0.00	5,000.00			
397	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	85,000.00	0.00	21,000.00	18,000.00	23,000.00	23,000.00	85,000.00	85,000.00	85,000.00
398	Burse	59.01	55,000.00	0.00	12,000.00	12,000.00	14,000.00	17,000.00			
399	Sustinerea cultelor	59.12	30,000.00	0.00	9,000.00	6,000.00	9,000.00	6,000.00			
400	CHELTUIELI DE CAPITAL (cod 71+72)	70	195,000.00	0.00	195,000.00	0.00	0.00	0.00	0.00	0.00	0.00
401	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	195,000.00	0.00	195,000.00	0.00	0.00	0.00	0.00	0.00	0.00
402	Active fixe	71.01	195,000.00	0.00	195,000.00	0.00	0.00	0.00			
403	Constructii	71.01.01	170,000.00	0.00	170,000.00	0.00	0.00	0.00			
404	Alte active fixe	71.01.30	25,000.00	0.00	25,000.00	0.00	0.00	0.00			
406	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,804,980.00	0.00	490,650.00	564,530.00	380,150.00	369,650.00	1,385,200.00	1,186,200.00	1,243,400.00
407	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,772,500.00	0.00	490,650.00	532,050.00	380,150.00	369,650.00	1,385,200.00	1,186,200.00	1,243,400.00
408	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,772,500.00	0.00	490,650.00	532,050.00	380,150.00	369,650.00	1,385,200.00	1,186,200.00	1,243,400.00
409	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,204,600.00	0.00	296,800.00	314,200.00	296,800.00	296,800.00	1,059,800.00	890,700.00	947,500.00
410	Cheltuieli salariale in bani	10.01	1,163,600.00	0.00	290,900.00	290,900.00	290,900.00	290,900.00			
411	Salarii de baza	10.01.01	988,000.00	0.00	247,000.00	247,000.00	247,000.00	247,000.00			
412	Indemnizatii platite unor persoane din afara unitatii	10.01.12	123,600.00	0.00	30,900.00	30,900.00	30,900.00	30,900.00			
413	Îndemnizații de hrană	10.01.17	52,000.00	0.00	13,000.00	13,000.00	13,000.00	13,000.00			
414	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	17,400.00	0.00	0.00	17,400.00	0.00	0.00			
415	Vouchere de vacanță	10.02.06	17,400.00	0.00	0.00	17,400.00	0.00	0.00			
416	Contributii (cod 10.03.01 la 10.03.06)	10.03	23,600.00	0.00	5,900.00	5,900.00	5,900.00	5,900.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
417	Contributia asiguratorie pentru munca	10.03.07	23,600.00	0.00	5,900.00	5,900.00	5,900.00	5,900.00			
418	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	567,900.00	0.00	193,850.00	217,850.00	83,350.00	72,850.00	325,400.00	295,500.00	295,900.00
419	Bunuri si servicii	20.01	505,300.00	0.00	163,000.00	186,600.00	83,100.00	72,600.00			
420	Furnituri de birou	20.01.01	8,000.00	0.00	4,000.00	2,000.00	1,000.00	1,000.00			
421	Materiale pentru curatenie	20.01.02	3,000.00	0.00	2,000.00	500.00	0.00	500.00			
422	Incalzit, iluminat si forta motrica	20.01.03	5,300.00	0.00	5,000.00	100.00	100.00	100.00			
423	Carburanti si lubrifianti	20.01.05	56,000.00	0.00	15,000.00	13,000.00	14,000.00	14,000.00			
424	Piese de schimb	20.01.06	14,000.00	0.00	5,000.00	8,000.00	1,000.00	0.00			
425	Posta, telecomunicatii, radio, tv, internet	20.01.08	32,000.00	0.00	9,000.00	9,000.00	7,000.00	7,000.00			
426	Materiale si prestari de servicii cu caracter functional	20.01.09	7,000.00	0.00	3,000.00	4,000.00	0.00	0.00			
427	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	380,000.00	0.00	120,000.00	150,000.00	60,000.00	50,000.00			
428	Reparatii curente	20.02	16,600.00	0.00	12,600.00	4,000.00	0.00	0.00			
429	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25,000.00	0.00	10,000.00	15,000.00	0.00	0.00			
430	Alte obiecte de inventar	20.05.30	25,000.00	0.00	10,000.00	15,000.00	0.00	0.00			
431	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	250.00	250.00	250.00	250.00			
432	Deplasari interne, detașări, transferari	20.06.01	1,000.00	0.00	250.00	250.00	250.00	250.00			
433	Pregatire profesionala	20.13	10,000.00	0.00	3,000.00	7,000.00	0.00	0.00			
434	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
435	Alte cheltuieli cu bunuri si servicii	20.30.30	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
437	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,772,500.00	0.00	490,650.00	532,050.00	380,150.00	369,650.00	1,385,200.00	1,186,200.00	1,243,400.00
438	Autoritati executive	51.02.01.03	1,772,500.00	0.00	490,650.00	532,050.00	380,150.00	369,650.00	1,385,200.00	1,186,200.00	1,243,400.00
440	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	32,480.00	0.00	0.00	32,480.00	0.00	0.00	0.00	0.00	0.00
441	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	32,480.00	0.00	0.00	32,480.00	0.00	0.00	0.00	0.00	0.00
442	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	32,480.00	0.00	0.00	32,480.00	0.00	0.00	0.00	0.00	0.00
443	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	32,480.00	0.00	0.00	32,480.00	0.00	0.00			
445	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	32,480.00	0.00	0.00	32,480.00	0.00	0.00	0.00	0.00	0.00
465	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	88,950.00	0.00	24,250.00	23,800.00	20,850.00	20,050.00	89,650.00	89,650.00	89,650.00
470	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	88,950.00	0.00	24,250.00	23,800.00	20,850.00	20,050.00	89,650.00	89,650.00	89,650.00
471	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	88,950.00	0.00	24,250.00	23,800.00	20,850.00	20,050.00	89,650.00	89,650.00	89,650.00
472	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	65,650.00	0.00	16,050.00	17,500.00	16,050.00	16,050.00	65,650.00	65,650.00	65,650.00
473	Cheltuieli salariale in bani	10.01	62,400.00	0.00	15,600.00	15,600.00	15,600.00	15,600.00			
474	Salarii de baza	10.01.01	57,600.00	0.00	14,400.00	14,400.00	14,400.00	14,400.00			
475	Indemnizații de hrană	10.01.17	4,800.00	0.00	1,200.00	1,200.00	1,200.00	1,200.00			
476	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
477	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
478	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,800.00	0.00	450.00	450.00	450.00	450.00			
479	Contributia asiguratorie pentru munca	10.03.07	1,800.00	0.00	450.00	450.00	450.00	450.00			
480	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	23,300.00	0.00	8,200.00	6,300.00	4,800.00	4,000.00	24,000.00	24,000.00	24,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
481	Bunuri si servicii	20.01	23,300.00	0.00	8,200.00	6,300.00	4,800.00	4,000.00			
482	Carburanti si lubrifianti	20.01.05	13,300.00	0.00	3,700.00	3,300.00	3,300.00	3,000.00			
483	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	4,500.00	3,000.00	1,500.00	1,000.00			
487	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	88,950.00	0.00	24,250.00	23,800.00	20,850.00	20,050.00	89,650.00	89,650.00	89,650.00
490	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,404,050.00	0.00	407,300.00	307,550.00	298,100.00	391,100.00	1,333,350.00	1,337,150.00	1,340,450.00
491	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	281,000.00	0.00	127,000.00	53,000.00	37,000.00	64,000.00	235,300.00	239,100.00	242,400.00
492	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	231,000.00	0.00	77,000.00	53,000.00	37,000.00	64,000.00	235,300.00	239,100.00	242,400.00
493	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
494	Cheltuieli salariale in bani	10.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
495	Alocatii pentru transportul la si de la locul de munca	10.01.15	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
496	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	120,000.00	0.00	48,000.00	21,000.00	23,000.00	28,000.00	124,300.00	128,100.00	131,400.00
497	Bunuri si servicii	20.01	106,700.00	0.00	34,700.00	21,000.00	23,000.00	28,000.00			
498	Furnituri de birou	20.01.01	3,000.00	0.00	1,500.00	1,000.00	500.00	0.00			
499	Materiale pentru curatenie	20.01.02	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
500	Incalzit, Iluminat si forta motrica	20.01.03	16,000.00	0.00	0.00	1,000.00	7,000.00	8,000.00			
501	Carburanti si lubrifianti	20.01.05	19,700.00	0.00	5,700.00	6,000.00	2,000.00	6,000.00			
502	Piese de schimb	20.01.06	8,800.00	0.00	4,000.00	0.00	2,000.00	2,800.00			
503	Posta, telecomunicatii, radio, tv, internet	20.01.08	15,200.00	0.00	3,800.00	3,800.00	3,800.00	3,800.00			
504	Materiale si prestari de servicii cu caracter functional	20.01.09	10,800.00	0.00	2,700.00	2,700.00	2,700.00	2,700.00			
505	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25,200.00	0.00	15,000.00	4,500.00	3,000.00	2,700.00			
506	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	13,000.00	0.00	13,000.00	0.00	0.00	0.00			
507	Alte obiecte de inventar	20.05.30	13,000.00	0.00	13,000.00	0.00	0.00	0.00			
508	Pregatire profesionala	20.13	300.00	0.00	300.00	0.00	0.00	0.00			
509	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	55,000.00	0.00	16,000.00	20,000.00	0.00	19,000.00	55,000.00	55,000.00	55,000.00
510	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	55,000.00	0.00	16,000.00	20,000.00	0.00	19,000.00			
511	Ajutoare sociale in numerar	57.02.01	31,000.00	0.00	3,000.00	14,000.00	0.00	14,000.00			
512	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	24,000.00	0.00	13,000.00	6,000.00	0.00	5,000.00			
513	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	55,000.00	0.00	12,000.00	12,000.00	14,000.00	17,000.00	55,000.00	55,000.00	55,000.00
514	Burse	59.01	55,000.00	0.00	12,000.00	12,000.00	14,000.00	17,000.00			
515	CHELTUIELI DE CAPITAL (cod 71+72)	70	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
516	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
517	Active fixe	71.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
518	Constructii	71.01.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
520	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	15,500.00	0.00	1,500.00	7,000.00	0.00	7,000.00	15,500.00	15,500.00	15,500.00
522	Invatamant primar	65.02.03.02	15,500.00	0.00	1,500.00	7,000.00	0.00	7,000.00	15,500.00	15,500.00	15,500.00
523	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	191,500.00	0.00	62,500.00	40,000.00	37,000.00	52,000.00	195,800.00	199,600.00	202,900.00
524	Invatamant secundar inferior	65.02.04.01	191,500.00	0.00	62,500.00	40,000.00	37,000.00	52,000.00	195,800.00	199,600.00	202,900.00
536	Alte cheltuieli in domeniul invatamantului	65.02.50	74,000.00	0.00	63,000.00	6,000.00	0.00	5,000.00	24,000.00	24,000.00	24,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
547	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	112,850.00	0.00	43,100.00	21,550.00	28,100.00	20,100.00	87,850.00	87,850.00	87,850.00
548	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	92,850.00	0.00	23,100.00	21,550.00	28,100.00	20,100.00	87,850.00	87,850.00	87,850.00
549	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	57,850.00	0.00	14,100.00	15,550.00	14,100.00	14,100.00	57,850.00	57,850.00	57,850.00
550	Cheltuieli salariale in bani	10.01	54,800.00	0.00	13,700.00	13,700.00	13,700.00	13,700.00			
551	Salarii de baza	10.01.01	50,400.00	0.00	12,600.00	12,600.00	12,600.00	12,600.00			
552	Îndemnizații de hrană	10.01.17	4,400.00	0.00	1,100.00	1,100.00	1,100.00	1,100.00			
553	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
554	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
555	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,600.00	0.00	400.00	400.00	400.00	400.00			
556	Contributia asiguratorie pentru munca	10.03.07	1,600.00	0.00	400.00	400.00	400.00	400.00			
557	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
558	Bunuri si servicii	20.01	5,000.00	0.00	0.00	0.00	5,000.00	0.00			
559	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5,000.00	0.00	0.00	0.00	5,000.00	0.00			
560	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	30,000.00	0.00	9,000.00	6,000.00	9,000.00	6,000.00	30,000.00	30,000.00	30,000.00
561	Sustinerea cultelor	59.12	30,000.00	0.00	9,000.00	6,000.00	9,000.00	6,000.00			
562	CHELTUIELI DE CAPITAL (cod 71+72)	70	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
563	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
564	Active fixe	71.01	20,000.00	0.00	20,000.00	0.00	0.00	0.00			
565	Constructii	71.01.01	20,000.00	0.00	20,000.00	0.00	0.00	0.00			
567	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	67,850.00	0.00	24,100.00	15,550.00	14,100.00	14,100.00	57,850.00	57,850.00	57,850.00
568	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	57,850.00	0.00	14,100.00	15,550.00	14,100.00	14,100.00	57,850.00	57,850.00	57,850.00
573	Camine culturale	67.02.03.07	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
577	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
580	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
582	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	35,000.00	0.00	9,000.00	6,000.00	14,000.00	6,000.00	30,000.00	30,000.00	30,000.00
584	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,010,200.00	0.00	237,200.00	233,000.00	233,000.00	307,000.00	1,010,200.00	1,010,200.00	1,010,200.00
585	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,010,200.00	0.00	237,200.00	233,000.00	233,000.00	307,000.00	1,010,200.00	1,010,200.00	1,010,200.00
586	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	499,200.00	0.00	124,800.00	124,800.00	124,800.00	124,800.00	499,200.00	499,200.00	499,200.00
587	Cheltuieli salariale in bani	10.01	488,400.00	0.00	122,100.00	122,100.00	122,100.00	122,100.00			
588	Salarii de baza	10.01.01	488,400.00	0.00	122,100.00	122,100.00	122,100.00	122,100.00			
589	Contributii (cod 10.03.01 la 10.03.06)	10.03	10,800.00	0.00	2,700.00	2,700.00	2,700.00	2,700.00			
590	Contributia asiguratorie pentru munca	10.03.07	10,800.00	0.00	2,700.00	2,700.00	2,700.00	2,700.00			
591	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	511,000.00	0.00	112,400.00	108,200.00	108,200.00	182,200.00	511,000.00	511,000.00	511,000.00
592	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	511,000.00	0.00	112,400.00	108,200.00	108,200.00	182,200.00			
593	Ajutoare sociale in numerar	57.02.01	511,000.00	0.00	112,400.00	108,200.00	108,200.00	182,200.00			
596	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	907,200.00	0.00	226,800.00	226,800.00	226,800.00	226,800.00	907,200.00	907,200.00	907,200.00
597	Asistenta sociala in caz de invaliditate	68.02.05.02	907,200.00	0.00	226,800.00	226,800.00	226,800.00	226,800.00	907,200.00	907,200.00	907,200.00
602	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	97,000.00	0.00	9,400.00	4,200.00	4,200.00	79,200.00	99,000.00	99,000.00	99,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
603	Ajutor social	68.02.15.01	97,000.00	0.00	9,400.00	4,200.00	4,200.00	79,200.00	99,000.00	99,000.00	99,000.00
605	Alte cheltuieli in domeniul asiaurarilor si asistentei sociale	68.02.50	6,000.00	0.00	1,000.00	2,000.00	2,000.00	1,000.00	4,000.00	4,000.00	4,000.00
606	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	6,000.00	0.00	1,000.00	2,000.00	2,000.00	1,000.00	4,000.00	4,000.00	4,000.00
608	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	123,500.00	0.00	70,000.00	19,500.00	17,000.00	17,000.00	75,500.00	75,500.00	76,500.00
609	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	120,000.00	0.00	67,000.00	19,000.00	17,000.00	17,000.00	72,000.00	72,000.00	73,000.00
610	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	70,000.00	0.00	17,000.00	19,000.00	17,000.00	17,000.00	72,000.00	72,000.00	73,000.00
611	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	70,000.00	0.00	17,000.00	19,000.00	17,000.00	17,000.00	72,000.00	72,000.00	73,000.00
612	Bunuri si servicii	20.01	70,000.00	0.00	17,000.00	19,000.00	17,000.00	17,000.00			
613	Incalzit, Iluminat si forta motrica	20.01.03	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00			
614	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	2,000.00	4,000.00	2,000.00	2,000.00			
615	CHELTUIELI DE CAPITAL (cod 71+72)	70	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
616	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
617	Active fixe	71.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
618	Constructii	71.01.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
626	Iluminat public si electrificari rurale	70.02.06	70,000.00	0.00	17,000.00	19,000.00	17,000.00	17,000.00	72,000.00	72,000.00	73,000.00
627	Alimentare cu gaze naturale in localitati	70.02.07	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
630	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	3,500.00	0.00	3,000.00	500.00	0.00	0.00	3,500.00	3,500.00	3,500.00
631	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,500.00	0.00	3,000.00	500.00	0.00	0.00	3,500.00	3,500.00	3,500.00
632	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,500.00	0.00	3,000.00	500.00	0.00	0.00	3,500.00	3,500.00	3,500.00
633	Bunuri si servicii	20.01	3,500.00	0.00	3,000.00	500.00	0.00	0.00			
634	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3,500.00	0.00	3,000.00	500.00	0.00	0.00			
637	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	3,500.00	0.00	3,000.00	500.00	0.00	0.00	3,500.00	3,500.00	3,500.00
639	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	3,500.00	0.00	3,000.00	500.00	0.00	0.00	3,500.00	3,500.00	3,500.00
643	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	237,360.00	0.00	228,360.00	5,000.00	2,000.00	2,000.00	13,000.00	13,500.00	13,500.00
666	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	237,360.00	0.00	228,360.00	5,000.00	2,000.00	2,000.00	13,000.00	13,500.00	13,500.00
667	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	162,360.00	0.00	153,360.00	5,000.00	2,000.00	2,000.00	13,000.00	13,500.00	13,500.00
668	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	162,360.00	0.00	153,360.00	5,000.00	2,000.00	2,000.00	13,000.00	13,500.00	13,500.00
669	Bunuri si servicii	20.01	13,000.00	0.00	4,000.00	5,000.00	2,000.00	2,000.00			
670	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	13,000.00	0.00	4,000.00	5,000.00	2,000.00	2,000.00			
671	Reparatii curente	20.02	149,360.00	0.00	149,360.00	0.00	0.00	0.00			
672	CHELTUIELI DE CAPITAL (cod 71+72)	70	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00
673	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00
674	Active fixe	71.01	75,000.00	0.00	75,000.00	0.00	0.00	0.00			
675	Constructii	71.01.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
676	Alte active fixe	71.01.30	25,000.00	0.00	25,000.00	0.00	0.00	0.00			
678	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	237,360.00	0.00	228,360.00	5,000.00	2,000.00	2,000.00	13,000.00	13,500.00	13,500.00
679	Drumuri si poduri	84.02.03.01	237,360.00	0.00	228,360.00	5,000.00	2,000.00	2,000.00	13,000.00	13,500.00	13,500.00
701	DEFICIT 99.02.96 + 99.02.97	99.02	-344,360.00	0.00	-344,360.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
702	Deficitul secțiunii de funcționare	99.02.96	-149,360.00	0.00	-149,360.00	0.00	0.00	0.00	0.00	0.00	0.00
703	Deficitul secțiunii de dezvoltare	99.02.97	-195,000.00	0.00	-195,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

TUDUREAN RADU FLORIN

Conducatorul compartimentului financiar-contabil,

CUPCIAC DIANA MARIOARA

Rectificare din data '24.02.2022' - Bugetul local - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI	ANUALE	PREVEDERI T R I M E S T R I A L E				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	3,314,480.00	0.00	876,200.00	920,380.00	718,100.00	799,800.00	2,896,700.00	2,702,000.00	2,763,500.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,217,480.00	0.00	866,800.00	916,180.00	713,900.00	720,600.00	2,797,700.00	2,603,000.00	2,664,500.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2,980,880.00	0.00	802,800.00	816,380.00	669,100.00	692,600.00	2,548,700.00	2,343,500.00	2,398,600.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	720,480.00	0.00	184,100.00	186,180.00	160,500.00	189,700.00	718,500.00	819,600.00	854,700.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	720,480.00	0.00	184,100.00	186,180.00	160,500.00	189,700.00	718,500.00	819,600.00	854,700.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	480.00	0.00	100.00	100.00	140.00	140.00	500.00	600.00	700.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	480.00	0.00	100.00	100.00	140.00	140.00	500.00	600.00	700.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	720,000.00	0.00	184,000.00	186,080.00	160,360.00	189,560.00	718,000.00	819,000.00	854,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	282,000.00	0.00	78,400.00	58,600.00	57,000.00	88,000.00	305,000.00	320,000.00	334,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	238,000.00	0.00	69,000.00	57,480.00	56,760.00	54,760.00	225,000.00	298,000.00	312,000.00
15	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	200,000.00	0.00	36,600.00	70,000.00	46,600.00	46,800.00	188,000.00	201,000.00	208,000.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	335,600.00	0.00	97,100.00	124,800.00	68,300.00	45,400.00	353,700.00	370,300.00	381,300.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.05+07.02.06)	07.02	335,600.00	0.00	97,100.00	124,800.00	68,300.00	45,400.00	353,700.00	370,300.00	381,300.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	106,800.00	0.00	33,500.00	31,900.00	24,800.00	16,600.00	113,500.00	118,500.00	122,500.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	31,100.00	0.00	9,000.00	9,000.00	7,000.00	6,100.00	34,000.00	36,000.00	37,000.00
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	75,700.00	0.00	24,500.00	22,900.00	17,800.00	10,500.00	79,500.00	82,500.00	85,500.00
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	223,300.00	0.00	61,600.00	91,500.00	42,400.00	27,800.00	234,200.00	245,400.00	251,900.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	75,900.00	0.00	27,000.00	35,000.00	7,000.00	6,900.00	79,500.00	82,500.00	85,500.00
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	5,200.00	0.00	2,000.00	1,300.00	1,000.00	900.00	5,600.00	5,900.00	6,400.00
28	Impozitul pe terenul din extravilan *)	07.02.02.03	142,200.00	0.00	32,600.00	55,200.00	34,400.00	20,000.00	149,100.00	157,000.00	160,000.00
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	5,500.00	0.00	2,000.00	1,400.00	1,100.00	1,000.00	6,000.00	6,400.00	6,900.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,924,800.00	0.00	521,600.00	505,400.00	440,300.00	457,500.00	1,476,500.00	1,153,600.00	1,162,600.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,815,000.00	0.00	486,000.00	470,000.00	420,000.00	439,000.00	1,359,000.00	1,028,000.00	1,031,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	835,000.00	0.00	176,000.00	190,000.00	210,000.00	259,000.00	838,000.00	841,000.00	844,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	980,000.00	0.00	310,000.00	280,000.00	210,000.00	180,000.00	521,000.00	187,000.00	187,000.00
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	109,800.00	0.00	35,600.00	35,400.00	20,300.00	18,500.00	117,500.00	125,600.00	131,600.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	99,400.00	0.00	32,500.00	32,300.00	17,200.00	17,400.00	105,500.00	111,500.00	116,000.00
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	89,400.00	0.00	30,000.00	29,100.00	15,000.00	15,300.00	94,000.00	98,000.00	101,000.00
47	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	10,000.00	0.00	2,500.00	3,200.00	2,200.00	2,100.00	11,500.00	13,500.00	15,000.00
48	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	10,000.00	0.00	3,000.00	3,000.00	3,000.00	1,000.00	11,500.00	13,500.00	15,000.00
49	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	400.00	0.00	100.00	100.00	100.00	100.00	500.00	600.00	600.00
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	236,600.00	0.00	64,000.00	99,800.00	44,800.00	28,000.00	249,000.00	259,500.00	265,900.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	107,100.00	0.00	24,000.00	47,100.00	25,000.00	11,000.00	113,000.00	116,000.00	119,000.00
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	107,100.00	0.00	24,000.00	47,100.00	25,000.00	11,000.00	113,000.00	116,000.00	119,000.00
58	Venituri din concesiuni si inchirieri	30.02.05	107,100.00	0.00	24,000.00	47,100.00	25,000.00	11,000.00	113,000.00	116,000.00	119,000.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	107,100.00	0.00	24,000.00	47,100.00	25,000.00	11,000.00	113,000.00	116,000.00	119,000.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	129,500.00	0.00	40,000.00	52,700.00	19,800.00	17,000.00	136,000.00	143,500.00	146,900.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	44,700.00	0.00	13,000.00	12,700.00	10,000.00	9,000.00	47,500.00	49,800.00	51,400.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	44,700.00	0.00	13,000.00	12,700.00	10,000.00	9,000.00	47,500.00	49,800.00	51,400.00
84	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	44,700.00	0.00	13,000.00	12,700.00	10,000.00	9,000.00	47,500.00	49,800.00	51,400.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	84,800.00	0.00	27,000.00	40,000.00	9,800.00	8,000.00	88,500.00	93,700.00	95,500.00
98	Alte venituri	36.02.50	84,800.00	0.00	27,000.00	40,000.00	9,800.00	8,000.00	88,500.00	93,700.00	95,500.00
114	IV. SUBVENTII (cod 00.18)	00.17	97,000.00	0.00	9,400.00	4,200.00	4,200.00	79,200.00	99,000.00	99,000.00	99,000.00
115	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	97,000.00	0.00	9,400.00	4,200.00	4,200.00	79,200.00	99,000.00	99,000.00	99,000.00
116	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	97,000.00	0.00	9,400.00	4,200.00	4,200.00	79,200.00	99,000.00	99,000.00	99,000.00
121	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului de energie alocate pentru consumul de combustibili solizi și/sau petrolieri	42.02.34	97,000.00	0.00	9,400.00	4,200.00	4,200.00	79,200.00	99,000.00	99,000.00	99,000.00
159	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	3,463,840.00	0.00	1,025,560.00	920,380.00	718,100.00	799,800.00	2,896,700.00	2,702,000.00	2,763,500.00
160	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,463,840.00	0.00	1,025,560.00	920,380.00	718,100.00	799,800.00	2,896,700.00	2,702,000.00	2,763,500.00
161	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,828,300.00	0.00	452,750.00	472,050.00	451,750.00	451,750.00	1,683,500.00	1,514,400.00	1,571,200.00
162	Cheltuieli salariale in bani	10.01	1,770,200.00	0.00	443,300.00	442,300.00	442,300.00	442,300.00			
163	Salarii de baza	10.01.01	1,584,400.00	0.00	396,100.00	396,100.00	396,100.00	396,100.00			
174	Indemnizatii platite unor persoane din afara unitatii	10.01.12	123,600.00	0.00	30,900.00	30,900.00	30,900.00	30,900.00			
177	Alocatii pentru transportul la si de la locul de munca	10.01.15	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
179	Indemnizații de hrană	10.01.17	61,200.00	0.00	15,300.00	15,300.00	15,300.00	15,300.00			
182	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	20,300.00	0.00	0.00	20,300.00	0.00	0.00			
188	Vouchere de vacanță	10.02.06	20,300.00	0.00	0.00	20,300.00	0.00	0.00			
190	Contributii (cod 10.03.01 la 10.03.06)	10.03	37,800.00	0.00	9,450.00	9,450.00	9,450.00	9,450.00			
197	Contributia asiguratorie pentru munca	10.03.07	37,800.00	0.00	9,450.00	9,450.00	9,450.00	9,450.00			
199	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	952,060.00	0.00	423,410.00	269,650.00	135,150.00	123,850.00	562,200.00	536,600.00	541,300.00
200	Bunuri si servicii	20.01	726,800.00	0.00	229,900.00	238,400.00	134,900.00	123,600.00			
201	Furnituri de birou	20.01.01	11,000.00	0.00	5,500.00	3,000.00	1,500.00	1,000.00			
202	Materiale pentru curatenie	20.01.02	11,000.00	0.00	4,000.00	2,500.00	2,000.00	2,500.00			
203	Incalzit, Iluminat si forta motrica	20.01.03	81,300.00	0.00	20,000.00	16,100.00	22,100.00	23,100.00			
205	Carburanti si lubrifianti	20.01.05	89,000.00	0.00	24,400.00	22,300.00	19,300.00	23,000.00			
206	Piese de schimb	20.01.06	22,800.00	0.00	9,000.00	8,000.00	3,000.00	2,800.00			
208	Posta, telecomunicatii, radio, tv, internet	20.01.08	47,200.00	0.00	12,800.00	12,800.00	10,800.00	10,800.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
209	Materiale si prestari de servicii cu caracter functional	20.01.09	17,800.00	0.00	5,700.00	6,700.00	2,700.00	2,700.00			
210	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	446,700.00	0.00	148,500.00	167,000.00	73,500.00	57,700.00			
211	Reparatii curente	20.02	165,960.00	0.00	161,960.00	4,000.00	0.00	0.00			
220	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	38,000.00	0.00	23,000.00	15,000.00	0.00	0.00			
223	Alte obiecte de inventar	20.05.30	38,000.00	0.00	23,000.00	15,000.00	0.00	0.00			
224	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	250.00	250.00	250.00	250.00			
225	Deplasari interne, detașări, transferari	20.06.01	1,000.00	0.00	250.00	250.00	250.00	250.00			
231	Pregatire profesionala	20.13	10,300.00	0.00	3,300.00	7,000.00	0.00	0.00			
249	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
257	Alte cheltuieli cu bunuri si servicii	20.30.30	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
280	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	32,480.00	0.00	0.00	32,480.00	0.00	0.00	0.00	0.00	0.00
281	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	32,480.00	0.00	0.00	32,480.00	0.00	0.00			
331	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	566,000.00	0.00	128,400.00	128,200.00	108,200.00	201,200.00	566,000.00	566,000.00	566,000.00
333	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	566,000.00	0.00	128,400.00	128,200.00	108,200.00	201,200.00			
334	Ajutoare sociale in numerar	57.02.01	542,000.00	0.00	115,400.00	122,200.00	108,200.00	196,200.00			
336	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	24,000.00	0.00	13,000.00	6,000.00	0.00	5,000.00			
341	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	85,000.00	0.00	21,000.00	18,000.00	23,000.00	23,000.00	85,000.00	85,000.00	85,000.00
342	Burse	59.01	55,000.00	0.00	12,000.00	12,000.00	14,000.00	17,000.00			
346	Sustinerea cultelor	59.12	30,000.00	0.00	9,000.00	6,000.00	9,000.00	6,000.00			
384	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,804,980.00	0.00	490,650.00	564,530.00	380,150.00	369,650.00	1,385,200.00	1,186,200.00	1,243,400.00
385	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,772,500.00	0.00	490,650.00	532,050.00	380,150.00	369,650.00	1,385,200.00	1,186,200.00	1,243,400.00
386	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,772,500.00	0.00	490,650.00	532,050.00	380,150.00	369,650.00	1,385,200.00	1,186,200.00	1,243,400.00
387	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,204,600.00	0.00	296,800.00	314,200.00	296,800.00	296,800.00	1,059,800.00	890,700.00	947,500.00
388	Cheltuieli salariale in bani	10.01	1,163,600.00	0.00	290,900.00	290,900.00	290,900.00	290,900.00			
389	Salarii de baza	10.01.01	988,000.00	0.00	247,000.00	247,000.00	247,000.00	247,000.00			
400	Indemnizatii platite unor persoane din afara unitatii	10.01.12	123,600.00	0.00	30,900.00	30,900.00	30,900.00	30,900.00			
405	Îndemnizații de hrană	10.01.17	52,000.00	0.00	13,000.00	13,000.00	13,000.00	13,000.00			
408	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	17,400.00	0.00	0.00	17,400.00	0.00	0.00			
414	Vouchere de vacanță	10.02.06	17,400.00	0.00	0.00	17,400.00	0.00	0.00			
416	Contributii (cod 10.03.01 la 10.03.06)	10.03	23,600.00	0.00	5,900.00	5,900.00	5,900.00	5,900.00			
423	Contributia asiguratorie pentru munca	10.03.07	23,600.00	0.00	5,900.00	5,900.00	5,900.00	5,900.00			
425	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	567,900.00	0.00	193,850.00	217,850.00	83,350.00	72,850.00	325,400.00	295,500.00	295,900.00
426	Bunuri si servicii	20.01	505,300.00	0.00	163,000.00	186,600.00	83,100.00	72,600.00			
427	Furnituri de birou	20.01.01	8,000.00	0.00	4,000.00	2,000.00	1,000.00	1,000.00			
428	Materiale pentru curatenie	20.01.02	3,000.00	0.00	2,000.00	500.00	0.00	500.00			
429	Incalzit, Iluminat si forta motrica	20.01.03	5,300.00	0.00	5,000.00	100.00	100.00	100.00			
431	Carburanti si lubrifianti	20.01.05	56,000.00	0.00	15,000.00	13,000.00	14,000.00	14,000.00			
432	Piese de schimb	20.01.06	14,000.00	0.00	5,000.00	8,000.00	1,000.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
434	Posta, telecomunicatii, radio, tv, internet	20.01.08	32,000.00	0.00	9,000.00	9,000.00	7,000.00	7,000.00			
435	Materiale si prestari de servicii cu caracter functional	20.01.09	7,000.00	0.00	3,000.00	4,000.00	0.00	0.00			
436	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	380,000.00	0.00	120,000.00	150,000.00	60,000.00	50,000.00			
437	Reparatii curente	20.02	16,600.00	0.00	12,600.00	4,000.00	0.00	0.00			
446	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25,000.00	0.00	10,000.00	15,000.00	0.00	0.00			
449	Alte obiecte de inventar	20.05.30	25,000.00	0.00	10,000.00	15,000.00	0.00	0.00			
450	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	250.00	250.00	250.00	250.00			
451	Deplasari interne, detașări, transferari	20.06.01	1,000.00	0.00	250.00	250.00	250.00	250.00			
457	Pregatire profesionala	20.13	10,000.00	0.00	3,000.00	7,000.00	0.00	0.00			
475	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
483	Alte cheltuieli cu bunuri si servicii	20.30.30	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
610	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,772,500.00	0.00	490,650.00	532,050.00	380,150.00	369,650.00	1,385,200.00	1,186,200.00	1,243,400.00
611	Autoritati executive	51.02.01.03	1,772,500.00	0.00	490,650.00	532,050.00	380,150.00	369,650.00	1,385,200.00	1,186,200.00	1,243,400.00
613	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	32,480.00	0.00	0.00	32,480.00	0.00	0.00	0.00	0.00	0.00
614	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	32,480.00	0.00	0.00	32,480.00	0.00	0.00	0.00	0.00	0.00
734	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	32,480.00	0.00	0.00	32,480.00	0.00	0.00	0.00	0.00	0.00
735	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	32,480.00	0.00	0.00	32,480.00	0.00	0.00			
838	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	32,480.00	0.00	0.00	32,480.00	0.00	0.00	0.00	0.00	0.00
1527	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	88,950.00	0.00	24,250.00	23,800.00	20,850.00	20,050.00	89,650.00	89,650.00	89,650.00
1755	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	88,950.00	0.00	24,250.00	23,800.00	20,850.00	20,050.00	89,650.00	89,650.00	89,650.00
1756	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	88,950.00	0.00	24,250.00	23,800.00	20,850.00	20,050.00	89,650.00	89,650.00	89,650.00
1757	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	65,650.00	0.00	16,050.00	17,500.00	16,050.00	16,050.00	65,650.00	65,650.00	65,650.00
1758	Cheltuieli salariale in bani	10.01	62,400.00	0.00	15,600.00	15,600.00	15,600.00	15,600.00			
1759	Salarii de baza	10.01.01	57,600.00	0.00	14,400.00	14,400.00	14,400.00	14,400.00			
1775	Îndemnizații de hrană	10.01.17	4,800.00	0.00	1,200.00	1,200.00	1,200.00	1,200.00			
1778	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
1784	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
1786	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,800.00	0.00	450.00	450.00	450.00	450.00			
1793	Contributia asiguratorie pentru munca	10.03.07	1,800.00	0.00	450.00	450.00	450.00	450.00			
1795	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	23,300.00	0.00	8,200.00	6,300.00	4,800.00	4,000.00	24,000.00	24,000.00	24,000.00
1796	Bunuri si servicii	20.01	23,300.00	0.00	8,200.00	6,300.00	4,800.00	4,000.00			
1801	Carburanti si lubrifianti	20.01.05	13,300.00	0.00	3,700.00	3,300.00	3,300.00	3,000.00			
1806	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	4,500.00	3,000.00	1,500.00	1,000.00			
1982	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	88,950.00	0.00	24,250.00	23,800.00	20,850.00	20,050.00	89,650.00	89,650.00	89,650.00
1985	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,334,050.00	0.00	337,300.00	307,550.00	298,100.00	391,100.00	1,333,350.00	1,337,150.00	1,340,450.00
1986	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	231,000.00	0.00	77,000.00	53,000.00	37,000.00	64,000.00	235,300.00	239,100.00	242,400.00
1987	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	231,000.00	0.00	77,000.00	53,000.00	37,000.00	64,000.00	235,300.00	239,100.00	242,400.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1988	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
1989	Cheltuieli salariale in bani	10.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
2004	Alocatii pentru transportul la si de la locul de munca	10.01.15	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
2026	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	120,000.00	0.00	48,000.00	21,000.00	23,000.00	28,000.00	124,300.00	128,100.00	131,400.00
2027	Bunuri si servicii	20.01	106,700.00	0.00	34,700.00	21,000.00	23,000.00	28,000.00			
2028	Furnituri de birou	20.01.01	3,000.00	0.00	1,500.00	1,000.00	500.00	0.00			
2029	Materiale pentru curatenie	20.01.02	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
2030	Incalzit, Iluminat si forta motrica	20.01.03	16,000.00	0.00	0.00	1,000.00	7,000.00	8,000.00			
2032	Carburanti si lubrifianti	20.01.05	19,700.00	0.00	5,700.00	6,000.00	2,000.00	6,000.00			
2033	Piese de schimb	20.01.06	8,800.00	0.00	4,000.00	0.00	2,000.00	2,800.00			
2035	Posta, telecomunicatii, radio, tv, internet	20.01.08	15,200.00	0.00	3,800.00	3,800.00	3,800.00	3,800.00			
2036	Materiale si prestari de servicii cu caracter functional	20.01.09	10,800.00	0.00	2,700.00	2,700.00	2,700.00	2,700.00			
2037	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25,200.00	0.00	15,000.00	4,500.00	3,000.00	2,700.00			
2047	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	13,000.00	0.00	13,000.00	0.00	0.00	0.00			
2050	Alte obiecte de inventar	20.05.30	13,000.00	0.00	13,000.00	0.00	0.00	0.00			
2058	Pregatire profesionala	20.13	300.00	0.00	300.00	0.00	0.00	0.00			
2158	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	55,000.00	0.00	16,000.00	20,000.00	0.00	19,000.00	55,000.00	55,000.00	55,000.00
2160	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	55,000.00	0.00	16,000.00	20,000.00	0.00	19,000.00			
2161	Ajutoare sociale in numerar	57.02.01	31,000.00	0.00	3,000.00	14,000.00	0.00	14,000.00			
2163	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	24,000.00	0.00	13,000.00	6,000.00	0.00	5,000.00			
2168	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	55,000.00	0.00	12,000.00	12,000.00	14,000.00	17,000.00	55,000.00	55,000.00	55,000.00
2169	Burse	59.01	55,000.00	0.00	12,000.00	12,000.00	14,000.00	17,000.00			
2211	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	15,500.00	0.00	1,500.00	7,000.00	0.00	7,000.00	15,500.00	15,500.00	15,500.00
2213	Invatamant primar	65.02.03.02	15,500.00	0.00	1,500.00	7,000.00	0.00	7,000.00	15,500.00	15,500.00	15,500.00
2214	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	191,500.00	0.00	62,500.00	40,000.00	37,000.00	52,000.00	195,800.00	199,600.00	202,900.00
2215	Invatamant secundar inferior	65.02.04.01	191,500.00	0.00	62,500.00	40,000.00	37,000.00	52,000.00	195,800.00	199,600.00	202,900.00
2227	Alte cheltuieli in domeniul invatamantului	65.02.50	24,000.00	0.00	13,000.00	6,000.00	0.00	5,000.00	24,000.00	24,000.00	24,000.00
2461	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	92,850.00	0.00	23,100.00	21,550.00	28,100.00	20,100.00	87,850.00	87,850.00	87,850.00
2462	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	92,850.00	0.00	23,100.00	21,550.00	28,100.00	20,100.00	87,850.00	87,850.00	87,850.00
2463	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	57,850.00	0.00	14,100.00	15,550.00	14,100.00	14,100.00	57,850.00	57,850.00	57,850.00
2464	Cheltuieli salariale in bani	10.01	54,800.00	0.00	13,700.00	13,700.00	13,700.00	13,700.00			
2465	Salarii de baza	10.01.01	50,400.00	0.00	12,600.00	12,600.00	12,600.00	12,600.00			
2481	Îndemnizații de hrană	10.01.17	4,400.00	0.00	1,100.00	1,100.00	1,100.00	1,100.00			
2484	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
2490	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
2492	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,600.00	0.00	400.00	400.00	400.00	400.00			
2499	Contributia asiguratorie pentru munca	10.03.07	1,600.00	0.00	400.00	400.00	400.00	400.00			
2501	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
2502	Bunuri si servicii	20.01	5,000.00	0.00	0.00	0.00	5,000.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2512	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5,000.00	0.00	0.00	0.00	5,000.00	0.00			
2643	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	30,000.00	0.00	9,000.00	6,000.00	9,000.00	6,000.00	30,000.00	30,000.00	30,000.00
2648	Sustinerea cultelor	59.12	30,000.00	0.00	9,000.00	6,000.00	9,000.00	6,000.00			
2686	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	57,850.00	0.00	14,100.00	15,550.00	14,100.00	14,100.00	57,850.00	57,850.00	57,850.00
2687	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	57,850.00	0.00	14,100.00	15,550.00	14,100.00	14,100.00	57,850.00	57,850.00	57,850.00
2701	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	35,000.00	0.00	9,000.00	6,000.00	14,000.00	6,000.00	30,000.00	30,000.00	30,000.00
2703	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,010,200.00	0.00	237,200.00	233,000.00	233,000.00	307,000.00	1,010,200.00	1,010,200.00	1,010,200.00
2704	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,010,200.00	0.00	237,200.00	233,000.00	233,000.00	307,000.00	1,010,200.00	1,010,200.00	1,010,200.00
2705	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	499,200.00	0.00	124,800.00	124,800.00	124,800.00	124,800.00	499,200.00	499,200.00	499,200.00
2706	Cheltuieli salariale in bani	10.01	488,400.00	0.00	122,100.00	122,100.00	122,100.00	122,100.00			
2707	Salarii de baza	10.01.01	488,400.00	0.00	122,100.00	122,100.00	122,100.00	122,100.00			
2734	Contributii (cod 10.03.01 la 10.03.06)	10.03	10,800.00	0.00	2,700.00	2,700.00	2,700.00	2,700.00			
2741	Contributia asiguratorie pentru munca	10.03.07	10,800.00	0.00	2,700.00	2,700.00	2,700.00	2,700.00			
2875	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	511,000.00	0.00	112,400.00	108,200.00	108,200.00	182,200.00	511,000.00	511,000.00	511,000.00
2877	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	511,000.00	0.00	112,400.00	108,200.00	108,200.00	182,200.00			
2878	Ajutoare sociale in numerar	57.02.01	511,000.00	0.00	112,400.00	108,200.00	108,200.00	182,200.00			
2929	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	907,200.00	0.00	226,800.00	226,800.00	226,800.00	226,800.00	907,200.00	907,200.00	907,200.00
2930	Asistenta sociala in caz de invaliditate	68.02.05.02	907,200.00	0.00	226,800.00	226,800.00	226,800.00	226,800.00	907,200.00	907,200.00	907,200.00
2935	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	97,000.00	0.00	9,400.00	4,200.00	4,200.00	79,200.00	99,000.00	99,000.00	99,000.00
2936	Ajutor social	68.02.15.01	97,000.00	0.00	9,400.00	4,200.00	4,200.00	79,200.00	99,000.00	99,000.00	99,000.00
2938	Alte cheltuieli in domeniul asiaurarilor si asistentei sociale	68.02.50	6,000.00	0.00	1,000.00	2,000.00	2,000.00	1,000.00	4,000.00	4,000.00	4,000.00
2939	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	6,000.00	0.00	1,000.00	2,000.00	2,000.00	1,000.00	4,000.00	4,000.00	4,000.00
2941	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	73,500.00	0.00	20,000.00	19,500.00	17,000.00	17,000.00	75,500.00	75,500.00	76,500.00
2942	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	70,000.00	0.00	17,000.00	19,000.00	17,000.00	17,000.00	72,000.00	72,000.00	73,000.00
2943	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	70,000.00	0.00	17,000.00	19,000.00	17,000.00	17,000.00	72,000.00	72,000.00	73,000.00
2982	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	70,000.00	0.00	17,000.00	19,000.00	17,000.00	17,000.00	72,000.00	72,000.00	73,000.00
2983	Bunuri si servicii	20.01	70,000.00	0.00	17,000.00	19,000.00	17,000.00	17,000.00			
2986	Incalzit, Iluminat si forta motrica	20.01.03	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00			
2993	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	2,000.00	4,000.00	2,000.00	2,000.00			
3173	Iluminat public si electrificari rurale	70.02.06	70,000.00	0.00	17,000.00	19,000.00	17,000.00	17,000.00	72,000.00	72,000.00	73,000.00
3177	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	3,500.00	0.00	3,000.00	500.00	0.00	0.00	3,500.00	3,500.00	3,500.00
3178	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,500.00	0.00	3,000.00	500.00	0.00	0.00	3,500.00	3,500.00	3,500.00
3217	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,500.00	0.00	3,000.00	500.00	0.00	0.00	3,500.00	3,500.00	3,500.00
3218	Bunuri si servicii	20.01	3,500.00	0.00	3,000.00	500.00	0.00	0.00			
3228	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3,500.00	0.00	3,000.00	500.00	0.00	0.00			
3403	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	3,500.00	0.00	3,000.00	500.00	0.00	0.00	3,500.00	3,500.00	3,500.00
3405	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	3,500.00	0.00	3,000.00	500.00	0.00	0.00	3,500.00	3,500.00	3,500.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
3409	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	162,360.00	0.00	153,360.00	5,000.00	2,000.00	2,000.00	13,000.00	13,500.00	13,500.00
4101	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	162,360.00	0.00	153,360.00	5,000.00	2,000.00	2,000.00	13,000.00	13,500.00	13,500.00
4102	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	162,360.00	0.00	153,360.00	5,000.00	2,000.00	2,000.00	13,000.00	13,500.00	13,500.00
4141	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	162,360.00	0.00	153,360.00	5,000.00	2,000.00	2,000.00	13,000.00	13,500.00	13,500.00
4142	Bunuri si servicii	20.01	13,000.00	0.00	4,000.00	5,000.00	2,000.00	2,000.00			
4152	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	13,000.00	0.00	4,000.00	5,000.00	2,000.00	2,000.00			
4153	Reparatii curente	20.02	149,360.00	0.00	149,360.00	0.00	0.00	0.00			
4326	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	162,360.00	0.00	153,360.00	5,000.00	2,000.00	2,000.00	13,000.00	13,500.00	13,500.00
4327	Drumuri si poduri	84.02.03.01	162,360.00	0.00	153,360.00	5,000.00	2,000.00	2,000.00	13,000.00	13,500.00	13,500.00
4571	DEFICIT 99.02.96 + 99.02.97	99.02	-149,360.00	0.00	-149,360.00	0.00	0.00	0.00	0.00	0.00	0.00
4572	Deficitul secțiunii de funcționare	99.02.96	-149,360.00	0.00	-149,360.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

TUDUREAN RADU FLORIN

Conducatorul compartimentului financiar-contabil,

CUPCIAC DIANA MARIOARA

Rectificare din data '24.02.2022' - Bugetul local - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
225	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	195,000.00	0.00	195,000.00	0.00	0.00	0.00	0.00	0.00	0.00
494	CHELTUIELI DE CAPITAL (cod 71+72)	70	195,000.00	0.00	195,000.00	0.00	0.00	0.00	0.00	0.00	0.00
495	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	195,000.00	0.00	195,000.00	0.00	0.00	0.00	0.00	0.00	0.00
496	Active fixe	71.01	195,000.00	0.00	195,000.00	0.00	0.00	0.00			
497	Constructii	71.01.01	170,000.00	0.00	170,000.00	0.00	0.00	0.00			
501	Alte active fixe	71.01.30	25,000.00	0.00	25,000.00	0.00	0.00	0.00			
2595	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2596	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2865	CHELTUIELI DE CAPITAL (cod 71+72)	70	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2866	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2867	Active fixe	71.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
2868	Constructii	71.01.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
2905	Alte cheltuieli in domeniul invatamantului	65.02.50	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3207	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3476	CHELTUIELI DE CAPITAL (cod 71+72)	70	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3477	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3478	Active fixe	71.01	20,000.00	0.00	20,000.00	0.00	0.00	0.00			
3479	Constructii	71.01.01	20,000.00	0.00	20,000.00	0.00	0.00	0.00			
3500	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3506	Camine culturale	67.02.03.07	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3510	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3513	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3823	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3824	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4093	CHELTUIELI DE CAPITAL (cod 71+72)	70	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4094	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4095	Active fixe	71.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
4096	Constructii	71.01.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
4124	Alimentare cu gaze naturale in localitati	70.02.07	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4427	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5323	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5592	CHELTUIELI DE CAPITAL (cod 71+72)	70	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5593	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5594	Active fixe	71.01	75,000.00	0.00	75,000.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI T R I M E S T R I A L E				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
5595	Constructii	71.01.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
5599	Alte active fixe	71.01.30	25,000.00	0.00	25,000.00	0.00	0.00	0.00			
5616	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5617	Drumuri si poduri	84.02.03.01	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5929	DEFICIT 99.02.96 + 99.02.97	99.02	-195,000.00	0.00	-195,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5930	Deficitul secțiunii de dezvoltare	99.02.97	-195,000.00	0.00	-195,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

TUDUREAN RADU FLORIN

Conducatorul compartimentului financiar-contabil,

CUPCIAC DIANA MARIOARA