

BUGETUL LOCAL pe anul 2022
- initial -

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI T R I M E S T R I A L E				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	3,223,480.00	0.00	857,200.00	899,380.00	695,100.00	771,800.00	2,802,700.00	2,605,000.00	2,663,500.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	1,402,480.00	0.00	380,800.00	446,180.00	293,900.00	281,600.00	1,438,700.00	1,575,000.00	1,633,500.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,126,480.00	0.00	847,800.00	895,180.00	690,900.00	692,600.00	2,703,700.00	2,506,000.00	2,564,500.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2,889,880.00	0.00	783,800.00	795,380.00	646,100.00	664,600.00	2,454,700.00	2,246,500.00	2,298,600.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	720,480.00	0.00	184,100.00	186,180.00	160,500.00	189,700.00	718,500.00	819,600.00	854,700.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	720,480.00	0.00	184,100.00	186,180.00	160,500.00	189,700.00	718,500.00	819,600.00	854,700.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	480.00	0.00	100.00	100.00	140.00	140.00	500.00	600.00	700.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	480.00	0.00	100.00	100.00	140.00	140.00	500.00	600.00	700.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	720,000.00	0.00	184,000.00	186,080.00	160,360.00	189,560.00	718,000.00	819,000.00	854,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	282,000.00	0.00	78,400.00	58,600.00	57,000.00	88,000.00	305,000.00	320,000.00	334,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	238,000.00	0.00	69,000.00	57,480.00	56,760.00	54,760.00	225,000.00	298,000.00	312,000.00
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	200,000.00	0.00	36,600.00	70,000.00	46,600.00	46,800.00	188,000.00	201,000.00	208,000.00
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	335,600.00	0.00	97,100.00	124,800.00	68,300.00	45,400.00	353,700.00	370,300.00	381,300.00
22	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	335,600.00	0.00	97,100.00	124,800.00	68,300.00	45,400.00	353,700.00	370,300.00	381,300.00
23	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	106,800.00	0.00	33,500.00	31,900.00	24,800.00	16,600.00	113,500.00	118,500.00	122,500.00
24	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	31,100.00	0.00	9,000.00	9,000.00	7,000.00	6,100.00			
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	75,700.00	0.00	24,500.00	22,900.00	17,800.00	10,500.00			
26	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	223,300.00	0.00	61,600.00	91,500.00	42,400.00	27,800.00	234,200.00	245,400.00	251,900.00
27	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	75,900.00	0.00	27,000.00	35,000.00	7,000.00	6,900.00			
28	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	5,200.00	0.00	2,000.00	1,300.00	1,000.00	900.00			
29	Impozitul pe terenul din extravilan *)	07.02.02.03	142,200.00	0.00	32,600.00	55,200.00	34,400.00	20,000.00			
30	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	5,500.00	0.00	2,000.00	1,400.00	1,100.00	1,000.00	6,000.00	6,400.00	6,900.00
32	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,833,800.00	0.00	502,600.00	484,400.00	417,300.00	429,500.00	1,382,500.00	1,056,600.00	1,062,600.00
33	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,724,000.00	0.00	467,000.00	449,000.00	397,000.00	411,000.00	1,265,000.00	931,000.00	931,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	744,000.00	0.00	157,000.00	169,000.00	187,000.00	231,000.00	744,000.00	744,000.00	744,000.00
38	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	980,000.00	0.00	310,000.00	280,000.00	210,000.00	180,000.00	521,000.00	187,000.00	187,000.00
46	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	109,800.00	0.00	35,600.00	35,400.00	20,300.00	18,500.00	117,500.00	125,600.00	131,600.00
47	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	99,400.00	0.00	32,500.00	32,300.00	17,200.00	17,400.00	105,500.00	111,500.00	116,000.00
48	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	89,400.00	0.00	30,000.00	29,100.00	15,000.00	15,300.00			

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
49	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02	10,000.00	0.00	2,500.00	3,200.00	2,200.00	2,100.00			
50	Taxe și tarife pentru eliberarea de licențe și autorizații de funcționare	16.02.03	10,000.00	0.00	3,000.00	3,000.00	3,000.00	1,000.00	11,500.00	13,500.00	15,000.00
51	Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurare de activități	16.02.50	400.00	0.00	100.00	100.00	100.00	100.00	500.00	600.00	600.00
55	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	236,600.00	0.00	64,000.00	99,800.00	44,800.00	28,000.00	249,000.00	259,500.00	265,900.00
56	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	107,100.00	0.00	24,000.00	47,100.00	25,000.00	11,000.00	113,000.00	116,000.00	119,000.00
57	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	107,100.00	0.00	24,000.00	47,100.00	25,000.00	11,000.00	113,000.00	116,000.00	119,000.00
60	Venituri din concesiuni și închirieri	30.02.05	107,100.00	0.00	24,000.00	47,100.00	25,000.00	11,000.00	113,000.00	116,000.00	119,000.00
62	Alte venituri din concesiuni și închirieri de către instituțiile publice	30.02.05.30	107,100.00	0.00	24,000.00	47,100.00	25,000.00	11,000.00	113,000.00	116,000.00	119,000.00
69	C2. VANZARI DE BUNURI ȘI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	129,500.00	0.00	40,000.00	52,700.00	19,800.00	17,000.00	136,000.00	143,500.00	146,900.00
84	Amenzi, penalități și confiscări (cod 35.02.01 la 35.02.03+35.02.50)	35.02	44,700.00	0.00	13,000.00	12,700.00	10,000.00	9,000.00	47,500.00	49,800.00	51,400.00
85	Venituri din amenzi și alte sancțiuni aplicate potrivit dispozițiilor legale	35.02.01	44,700.00	0.00	13,000.00	12,700.00	10,000.00	9,000.00	47,500.00	49,800.00	51,400.00
86	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	44,700.00	0.00	13,000.00	12,700.00	10,000.00	9,000.00	47,500.00	49,800.00	51,400.00
91	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	84,800.00	0.00	27,000.00	40,000.00	9,800.00	8,000.00	88,500.00	93,700.00	95,500.00
106	Alte venituri	36.02.50	84,800.00	0.00	27,000.00	40,000.00	9,800.00	8,000.00	88,500.00	93,700.00	95,500.00
136	IV. SUBVENȚII (cod 00.18)	00.17	97,000.00	0.00	9,400.00	4,200.00	4,200.00	79,200.00	99,000.00	99,000.00	99,000.00
137	SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRAȚIEI PUBLICE (cod 42.02+43.02)	00.18	97,000.00	0.00	9,400.00	4,200.00	4,200.00	79,200.00	99,000.00	99,000.00	99,000.00
138	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	97,000.00	0.00	9,400.00	4,200.00	4,200.00	79,200.00	99,000.00	99,000.00	99,000.00
172	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului de energie alocate pentru consumul de combustibili solizi și/sau petrolieri	42.02.34	97,000.00	0.00	9,400.00	4,200.00	4,200.00	79,200.00	99,000.00	99,000.00	99,000.00
345	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	3,567,840.00	0.00	1,201,560.00	899,380.00	695,100.00	771,800.00	2,802,700.00	2,605,000.00	2,663,500.00
346	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,372,840.00	0.00	1,006,560.00	899,380.00	695,100.00	771,800.00	2,802,700.00	2,605,000.00	2,663,500.00
347	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,828,300.00	0.00	452,750.00	472,050.00	451,750.00	451,750.00	1,683,500.00	1,514,400.00	1,571,200.00
348	Cheltuieli salariale în bani	10.01	1,770,200.00	0.00	443,300.00	442,300.00	442,300.00	442,300.00			
349	Salarii de bază	10.01.01	1,584,400.00	0.00	396,100.00	396,100.00	396,100.00	396,100.00			
350	Indemnizații plătite unor persoane din afara unității	10.01.12	123,600.00	0.00	30,900.00	30,900.00	30,900.00	30,900.00			
351	Alocații pentru transportul la și de la locul de muncă	10.01.15	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
352	Indemnizații de hrană	10.01.17	61,200.00	0.00	15,300.00	15,300.00	15,300.00	15,300.00			
353	Cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.02	20,300.00	0.00	0.00	20,300.00	0.00	0.00			
354	Vouchere de vacanță	10.02.06	20,300.00	0.00	0.00	20,300.00	0.00	0.00			
355	Contribuții (cod 10.03.01 la 10.03.06)	10.03	37,800.00	0.00	9,450.00	9,450.00	9,450.00	9,450.00			
356	Contribuția asiguratorie pentru muncă	10.03.07	37,800.00	0.00	9,450.00	9,450.00	9,450.00	9,450.00			
357	TITLUL II BUNURI ȘI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	861,060.00	0.00	404,410.00	248,650.00	112,150.00	95,850.00	468,200.00	439,600.00	441,300.00
358	Bunuri și servicii	20.01	636,100.00	0.00	211,200.00	217,400.00	111,900.00	95,600.00			
359	Furnituri de birou	20.01.01	8,500.00	0.00	4,500.00	2,000.00	1,000.00	1,000.00			
360	Materiale pentru curățenie	20.01.02	3,500.00	0.00	2,500.00	500.00	0.00	500.00			

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
361	Incalzit, iluminat si forta motrica	20.01.03	65,300.00	0.00	20,000.00	15,100.00	15,100.00	15,100.00			
362	Carburanti si lubrifianti	20.01.05	75,000.00	0.00	24,400.00	16,300.00	17,300.00	17,000.00			
363	Piese de schimb	20.01.06	14,000.00	0.00	5,000.00	8,000.00	1,000.00	0.00			
364	Posta, telecomunicatii, radio, tv, internet	20.01.08	34,300.00	0.00	11,300.00	9,000.00	7,000.00	7,000.00			
365	Materiale si prestari de servicii cu caracter functional	20.01.09	9,700.00	0.00	5,700.00	4,000.00	0.00	0.00			
366	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	425,800.00	0.00	137,800.00	162,500.00	70,500.00	55,000.00			
367	Reparatii curente	20.02	165,960.00	0.00	161,960.00	4,000.00	0.00	0.00			
368	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	38,000.00	0.00	23,000.00	15,000.00	0.00	0.00			
369	Alte obiecte de inventar	20.05.30	38,000.00	0.00	23,000.00	15,000.00	0.00	0.00			
370	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	250.00	250.00	250.00	250.00			
371	Deplasari interne, detașări, transferari	20.06.01	1,000.00	0.00	250.00	250.00	250.00	250.00			
372	Pregatire profesionala	20.13	10,000.00	0.00	3,000.00	7,000.00	0.00	0.00			
373	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
374	Alte cheltuieli cu bunuri si servicii	20.30.30	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
375	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	32,480.00	0.00	0.00	32,480.00	0.00	0.00	0.00	0.00	0.00
376	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	32,480.00	0.00	0.00	32,480.00	0.00	0.00			
377	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	566,000.00	0.00	128,400.00	128,200.00	108,200.00	201,200.00	566,000.00	566,000.00	566,000.00
378	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	566,000.00	0.00	128,400.00	128,200.00	108,200.00	201,200.00			
379	Ajutoare sociale in numerar	57.02.01	542,000.00	0.00	115,400.00	122,200.00	108,200.00	196,200.00			
380	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	24,000.00	0.00	13,000.00	6,000.00	0.00	5,000.00			
381	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	85,000.00	0.00	21,000.00	18,000.00	23,000.00	23,000.00	85,000.00	85,000.00	85,000.00
382	Burse	59.01	55,000.00	0.00	12,000.00	12,000.00	14,000.00	17,000.00			
383	Sustinerea cultelor	59.12	30,000.00	0.00	9,000.00	6,000.00	9,000.00	6,000.00			
384	CHELTUIELI DE CAPITAL (cod 71+72)	70	195,000.00	0.00	195,000.00	0.00	0.00	0.00	0.00	0.00	0.00
385	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	195,000.00	0.00	195,000.00	0.00	0.00	0.00	0.00	0.00	0.00
386	Active fixe	71.01	195,000.00	0.00	195,000.00	0.00	0.00	0.00			
387	Constructii	71.01.01	170,000.00	0.00	170,000.00	0.00	0.00	0.00			
388	Alte active fixe	71.01.30	25,000.00	0.00	25,000.00	0.00	0.00	0.00			
390	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,804,980.00	0.00	490,650.00	564,530.00	380,150.00	369,650.00	1,385,200.00	1,186,200.00	1,243,400.00
391	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,772,500.00	0.00	490,650.00	532,050.00	380,150.00	369,650.00	1,385,200.00	1,186,200.00	1,243,400.00
392	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,772,500.00	0.00	490,650.00	532,050.00	380,150.00	369,650.00	1,385,200.00	1,186,200.00	1,243,400.00
393	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,204,600.00	0.00	296,800.00	314,200.00	296,800.00	296,800.00	1,059,800.00	890,700.00	947,500.00
394	Cheltuieli salariale in bani	10.01	1,163,600.00	0.00	290,900.00	290,900.00	290,900.00	290,900.00			
395	Salarii de baza	10.01.01	988,000.00	0.00	247,000.00	247,000.00	247,000.00	247,000.00			
396	Indemnizatii platite unor persoane din afara unitatii	10.01.12	123,600.00	0.00	30,900.00	30,900.00	30,900.00	30,900.00			
397	Îndemnizații de hrană	10.01.17	52,000.00	0.00	13,000.00	13,000.00	13,000.00	13,000.00			
398	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	17,400.00	0.00	0.00	17,400.00	0.00	0.00			
399	Vouchere de vacanță	10.02.06	17,400.00	0.00	0.00	17,400.00	0.00	0.00			
400	Contributii (cod 10.03.01 la 10.03.06)	10.03	23,600.00	0.00	5,900.00	5,900.00	5,900.00	5,900.00			

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
401	Contributia asiguratorie pentru munca	10.03.07	23,600.00	0.00	5,900.00	5,900.00	5,900.00	5,900.00			
402	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	567,900.00	0.00	193,850.00	217,850.00	83,350.00	72,850.00	325,400.00	295,500.00	295,900.00
403	Bunuri si servicii	20.01	505,300.00	0.00	163,000.00	186,600.00	83,100.00	72,600.00			
404	Furnituri de birou	20.01.01	8,000.00	0.00	4,000.00	2,000.00	1,000.00	1,000.00			
405	Materiale pentru curatenie	20.01.02	3,000.00	0.00	2,000.00	500.00	0.00	500.00			
406	Incalzit, iluminat si forta motrica	20.01.03	5,300.00	0.00	5,000.00	100.00	100.00	100.00			
407	Carburanti si lubrifianti	20.01.05	56,000.00	0.00	15,000.00	13,000.00	14,000.00	14,000.00			
408	Piese de schimb	20.01.06	14,000.00	0.00	5,000.00	8,000.00	1,000.00	0.00			
409	Posta, telecomunicatii, radio, tv, internet	20.01.08	32,000.00	0.00	9,000.00	9,000.00	7,000.00	7,000.00			
410	Materiale si prestari de servicii cu caracter functional	20.01.09	7,000.00	0.00	3,000.00	4,000.00	0.00	0.00			
411	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	380,000.00	0.00	120,000.00	150,000.00	60,000.00	50,000.00			
412	Reparatii curente	20.02	16,600.00	0.00	12,600.00	4,000.00	0.00	0.00			
413	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25,000.00	0.00	10,000.00	15,000.00	0.00	0.00			
414	Alte obiecte de inventar	20.05.30	25,000.00	0.00	10,000.00	15,000.00	0.00	0.00			
415	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	250.00	250.00	250.00	250.00			
416	Deplasari interne, detașări, transferari	20.06.01	1,000.00	0.00	250.00	250.00	250.00	250.00			
417	Pregatire profesionala	20.13	10,000.00	0.00	3,000.00	7,000.00	0.00	0.00			
418	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
419	Alte cheltuieli cu bunuri si servicii	20.30.30	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
421	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,772,500.00	0.00	490,650.00	532,050.00	380,150.00	369,650.00	1,385,200.00	1,186,200.00	1,243,400.00
422	Autoritati executive	51.02.01.03	1,772,500.00	0.00	490,650.00	532,050.00	380,150.00	369,650.00	1,385,200.00	1,186,200.00	1,243,400.00
424	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	32,480.00	0.00	0.00	32,480.00	0.00	0.00	0.00	0.00	0.00
425	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	32,480.00	0.00	0.00	32,480.00	0.00	0.00	0.00	0.00	0.00
426	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	32,480.00	0.00	0.00	32,480.00	0.00	0.00	0.00	0.00	0.00
427	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	32,480.00	0.00	0.00	32,480.00	0.00	0.00			
429	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	32,480.00	0.00	0.00	32,480.00	0.00	0.00	0.00	0.00	0.00
449	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	88,950.00	0.00	24,250.00	23,800.00	20,850.00	20,050.00	89,650.00	89,650.00	89,650.00
454	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	88,950.00	0.00	24,250.00	23,800.00	20,850.00	20,050.00	89,650.00	89,650.00	89,650.00
455	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	88,950.00	0.00	24,250.00	23,800.00	20,850.00	20,050.00	89,650.00	89,650.00	89,650.00
456	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	65,650.00	0.00	16,050.00	17,500.00	16,050.00	16,050.00	65,650.00	65,650.00	65,650.00
457	Cheltuieli salariale in bani	10.01	62,400.00	0.00	15,600.00	15,600.00	15,600.00	15,600.00			
458	Salarii de baza	10.01.01	57,600.00	0.00	14,400.00	14,400.00	14,400.00	14,400.00			
459	Indemnizații de hrană	10.01.17	4,800.00	0.00	1,200.00	1,200.00	1,200.00	1,200.00			
460	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
461	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
462	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,800.00	0.00	450.00	450.00	450.00	450.00			
463	Contributia asiguratorie pentru munca	10.03.07	1,800.00	0.00	450.00	450.00	450.00	450.00			
464	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	23,300.00	0.00	8,200.00	6,300.00	4,800.00	4,000.00	24,000.00	24,000.00	24,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
465	Bunuri si servicii	20.01	23,300.00	0.00	8,200.00	6,300.00	4,800.00	4,000.00			
466	Carburanti si lubrifianti	20.01.05	13,300.00	0.00	3,700.00	3,300.00	3,300.00	3,000.00			
467	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	4,500.00	3,000.00	1,500.00	1,000.00			
471	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	88,950.00	0.00	24,250.00	23,800.00	20,850.00	20,050.00	89,650.00	89,650.00	89,650.00
474	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,313,050.00	0.00	388,300.00	286,550.00	275,100.00	363,100.00	1,239,350.00	1,240,150.00	1,240,450.00
475	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	190,000.00	0.00	108,000.00	32,000.00	14,000.00	36,000.00	141,300.00	142,100.00	142,400.00
476	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	140,000.00	0.00	58,000.00	32,000.00	14,000.00	36,000.00	141,300.00	142,100.00	142,400.00
477	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
478	Cheltuieli salariale in bani	10.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
479	Alocatii pentru transportul la si de la locul de munca	10.01.15	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
480	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	29,000.00	0.00	29,000.00	0.00	0.00	0.00	30,300.00	31,100.00	31,400.00
481	Bunuri si servicii	20.01	16,000.00	0.00	16,000.00	0.00	0.00	0.00			
482	Furnituri de birou	20.01.01	500.00	0.00	500.00	0.00	0.00	0.00			
483	Materiale pentru curatenie	20.01.02	500.00	0.00	500.00	0.00	0.00	0.00			
484	Carburanti si lubrifianti	20.01.05	5,700.00	0.00	5,700.00	0.00	0.00	0.00			
485	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,300.00	0.00	2,300.00	0.00	0.00	0.00			
486	Materiale si prestari de servicii cu caracter functional	20.01.09	2,700.00	0.00	2,700.00	0.00	0.00	0.00			
487	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4,300.00	0.00	4,300.00	0.00	0.00	0.00			
488	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	13,000.00	0.00	13,000.00	0.00	0.00	0.00			
489	Alte obiecte de inventar	20.05.30	13,000.00	0.00	13,000.00	0.00	0.00	0.00			
490	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	55,000.00	0.00	16,000.00	20,000.00	0.00	19,000.00	55,000.00	55,000.00	55,000.00
491	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	55,000.00	0.00	16,000.00	20,000.00	0.00	19,000.00			
492	Ajutoare sociale in numerar	57.02.01	31,000.00	0.00	3,000.00	14,000.00	0.00	14,000.00			
493	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	24,000.00	0.00	13,000.00	6,000.00	0.00	5,000.00			
494	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	55,000.00	0.00	12,000.00	12,000.00	14,000.00	17,000.00	55,000.00	55,000.00	55,000.00
495	Burse	59.01	55,000.00	0.00	12,000.00	12,000.00	14,000.00	17,000.00			
496	CHELTUIELI DE CAPITAL (cod 71+72)	70	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
497	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
498	Active fixe	71.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
499	Constructii	71.01.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
501	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	15,500.00	0.00	1,500.00	7,000.00	0.00	7,000.00	15,500.00	15,500.00	15,500.00
503	Invatamant primar	65.02.03.02	15,500.00	0.00	1,500.00	7,000.00	0.00	7,000.00	15,500.00	15,500.00	15,500.00
504	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	100,500.00	0.00	43,500.00	19,000.00	14,000.00	24,000.00	101,800.00	102,600.00	102,900.00
505	Invatamant secundar inferior	65.02.04.01	100,500.00	0.00	43,500.00	19,000.00	14,000.00	24,000.00	101,800.00	102,600.00	102,900.00
517	Alte cheltuieli in domeniul invatamantului	65.02.50	74,000.00	0.00	63,000.00	6,000.00	0.00	5,000.00	24,000.00	24,000.00	24,000.00
528	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	112,850.00	0.00	43,100.00	21,550.00	28,100.00	20,100.00	87,850.00	87,850.00	87,850.00
529	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	92,850.00	0.00	23,100.00	21,550.00	28,100.00	20,100.00	87,850.00	87,850.00	87,850.00
530	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	57,850.00	0.00	14,100.00	15,550.00	14,100.00	14,100.00	57,850.00	57,850.00	57,850.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
531	Cheltuieli salariale in bani	10.01	54,800.00	0.00	13,700.00	13,700.00	13,700.00	13,700.00			
532	Salarii de baza	10.01.01	50,400.00	0.00	12,600.00	12,600.00	12,600.00	12,600.00			
533	Îndemnizații de hrană	10.01.17	4,400.00	0.00	1,100.00	1,100.00	1,100.00	1,100.00			
534	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
535	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
536	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,600.00	0.00	400.00	400.00	400.00	400.00			
537	Contributia asiguratorie pentru munca	10.03.07	1,600.00	0.00	400.00	400.00	400.00	400.00			
538	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
539	Bunuri si servicii	20.01	5,000.00	0.00	0.00	0.00	5,000.00	0.00			
540	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5,000.00	0.00	0.00	0.00	5,000.00	0.00			
541	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	30,000.00	0.00	9,000.00	6,000.00	9,000.00	6,000.00	30,000.00	30,000.00	30,000.00
542	Sustinerea cultelor	59.12	30,000.00	0.00	9,000.00	6,000.00	9,000.00	6,000.00			
543	CHELTUIELI DE CAPITAL (cod 71+72)	70	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
544	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
545	Active fixe	71.01	20,000.00	0.00	20,000.00	0.00	0.00	0.00			
546	Constructii	71.01.01	20,000.00	0.00	20,000.00	0.00	0.00	0.00			
548	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	67,850.00	0.00	24,100.00	15,550.00	14,100.00	14,100.00	57,850.00	57,850.00	57,850.00
549	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	57,850.00	0.00	14,100.00	15,550.00	14,100.00	14,100.00	57,850.00	57,850.00	57,850.00
554	Camine culturale	67.02.03.07	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
558	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
561	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
563	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	35,000.00	0.00	9,000.00	6,000.00	14,000.00	6,000.00	30,000.00	30,000.00	30,000.00
565	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,010,200.00	0.00	237,200.00	233,000.00	233,000.00	307,000.00	1,010,200.00	1,010,200.00	1,010,200.00
566	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,010,200.00	0.00	237,200.00	233,000.00	233,000.00	307,000.00	1,010,200.00	1,010,200.00	1,010,200.00
567	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	499,200.00	0.00	124,800.00	124,800.00	124,800.00	124,800.00	499,200.00	499,200.00	499,200.00
568	Cheltuieli salariale in bani	10.01	488,400.00	0.00	122,100.00	122,100.00	122,100.00	122,100.00			
569	Salarii de baza	10.01.01	488,400.00	0.00	122,100.00	122,100.00	122,100.00	122,100.00			
570	Contributii (cod 10.03.01 la 10.03.06)	10.03	10,800.00	0.00	2,700.00	2,700.00	2,700.00	2,700.00			
571	Contributia asiguratorie pentru munca	10.03.07	10,800.00	0.00	2,700.00	2,700.00	2,700.00	2,700.00			
572	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	511,000.00	0.00	112,400.00	108,200.00	108,200.00	182,200.00	511,000.00	511,000.00	511,000.00
573	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	511,000.00	0.00	112,400.00	108,200.00	108,200.00	182,200.00			
574	Ajutoare sociale in numerar	57.02.01	511,000.00	0.00	112,400.00	108,200.00	108,200.00	182,200.00			
577	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	907,200.00	0.00	226,800.00	226,800.00	226,800.00	226,800.00	907,200.00	907,200.00	907,200.00
578	Asistenta sociala in caz de invaliditate	68.02.05.02	907,200.00	0.00	226,800.00	226,800.00	226,800.00	226,800.00	907,200.00	907,200.00	907,200.00
583	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	97,000.00	0.00	9,400.00	4,200.00	4,200.00	79,200.00	99,000.00	99,000.00	99,000.00
584	Ajutor social	68.02.15.01	97,000.00	0.00	9,400.00	4,200.00	4,200.00	79,200.00	99,000.00	99,000.00	99,000.00
586	Alte cheltuieli in domeniul asiaurarilor si asistentei sociale	68.02.50	6,000.00	0.00	1,000.00	2,000.00	2,000.00	1,000.00	4,000.00	4,000.00	4,000.00
587	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	6,000.00	0.00	1,000.00	2,000.00	2,000.00	1,000.00	4,000.00	4,000.00	4,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
589	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	123,500.00	0.00	70,000.00	19,500.00	17,000.00	17,000.00	75,500.00	75,500.00	76,500.00
590	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	120,000.00	0.00	67,000.00	19,000.00	17,000.00	17,000.00	72,000.00	72,000.00	73,000.00
591	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	70,000.00	0.00	17,000.00	19,000.00	17,000.00	17,000.00	72,000.00	72,000.00	73,000.00
592	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	70,000.00	0.00	17,000.00	19,000.00	17,000.00	17,000.00	72,000.00	72,000.00	73,000.00
593	Bunuri si servicii	20.01	70,000.00	0.00	17,000.00	19,000.00	17,000.00	17,000.00			
594	Incalzit, Iluminat si forta motrica	20.01.03	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00			
595	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	2,000.00	4,000.00	2,000.00	2,000.00			
596	CHELTUIELI DE CAPITAL (cod 71+72)	70	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
597	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
598	Active fixe	71.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
599	Constructii	71.01.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
607	Iluminat public si electrificari rurale	70.02.06	70,000.00	0.00	17,000.00	19,000.00	17,000.00	17,000.00	72,000.00	72,000.00	73,000.00
608	Alimentare cu gaze naturale in localitati	70.02.07	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
611	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	3,500.00	0.00	3,000.00	500.00	0.00	0.00	3,500.00	3,500.00	3,500.00
612	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,500.00	0.00	3,000.00	500.00	0.00	0.00	3,500.00	3,500.00	3,500.00
613	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,500.00	0.00	3,000.00	500.00	0.00	0.00	3,500.00	3,500.00	3,500.00
614	Bunuri si servicii	20.01	3,500.00	0.00	3,000.00	500.00	0.00	0.00			
615	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3,500.00	0.00	3,000.00	500.00	0.00	0.00			
618	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	3,500.00	0.00	3,000.00	500.00	0.00	0.00	3,500.00	3,500.00	3,500.00
620	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	3,500.00	0.00	3,000.00	500.00	0.00	0.00	3,500.00	3,500.00	3,500.00
624	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	237,360.00	0.00	228,360.00	5,000.00	2,000.00	2,000.00	13,000.00	13,500.00	13,500.00
647	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	237,360.00	0.00	228,360.00	5,000.00	2,000.00	2,000.00	13,000.00	13,500.00	13,500.00
648	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	162,360.00	0.00	153,360.00	5,000.00	2,000.00	2,000.00	13,000.00	13,500.00	13,500.00
649	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	162,360.00	0.00	153,360.00	5,000.00	2,000.00	2,000.00	13,000.00	13,500.00	13,500.00
650	Bunuri si servicii	20.01	13,000.00	0.00	4,000.00	5,000.00	2,000.00	2,000.00			
651	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	13,000.00	0.00	4,000.00	5,000.00	2,000.00	2,000.00			
652	Reparatii curente	20.02	149,360.00	0.00	149,360.00	0.00	0.00	0.00			
653	CHELTUIELI DE CAPITAL (cod 71+72)	70	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00
654	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00
655	Active fixe	71.01	75,000.00	0.00	75,000.00	0.00	0.00	0.00			
656	Constructii	71.01.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
657	Alte active fixe	71.01.30	25,000.00	0.00	25,000.00	0.00	0.00	0.00			
659	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	237,360.00	0.00	228,360.00	5,000.00	2,000.00	2,000.00	13,000.00	13,500.00	13,500.00
660	Drumuri si poduri	84.02.03.01	237,360.00	0.00	228,360.00	5,000.00	2,000.00	2,000.00	13,000.00	13,500.00	13,500.00
682	DEFICIT 99.02.96 + 99.02.97	99.02	-344,360.00	0.00	-344,360.00	0.00	0.00	0.00	0.00	0.00	0.00
683	Deficitul secțiunii de funcționare	99.02.96	-149,360.00	0.00	-149,360.00	0.00	0.00	0.00	0.00	0.00	0.00
684	Deficitul secțiunii de dezvoltare	99.02.97	-195,000.00	0.00	-195,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,
TUDUREAN RADU FLORIN

Conducatorul compartimentului financiar-contabil,
CUPCIAC DIANA MARIOARA

BUGETUL LOCAL - INITIAL pe anul 2022 - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI	ANUALE	PREVEDERI T R I M E S T R I A L E				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	3,223,480.00	0.00	857,200.00	899,380.00	695,100.00	771,800.00	2,802,700.00	2,605,000.00	2,663,500.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,126,480.00	0.00	847,800.00	895,180.00	690,900.00	692,600.00	2,703,700.00	2,506,000.00	2,564,500.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2,889,880.00	0.00	783,800.00	795,380.00	646,100.00	664,600.00	2,454,700.00	2,246,500.00	2,298,600.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	720,480.00	0.00	184,100.00	186,180.00	160,500.00	189,700.00	718,500.00	819,600.00	854,700.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	720,480.00	0.00	184,100.00	186,180.00	160,500.00	189,700.00	718,500.00	819,600.00	854,700.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	480.00	0.00	100.00	100.00	140.00	140.00	500.00	600.00	700.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	480.00	0.00	100.00	100.00	140.00	140.00	500.00	600.00	700.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	720,000.00	0.00	184,000.00	186,080.00	160,360.00	189,560.00	718,000.00	819,000.00	854,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	282,000.00	0.00	78,400.00	58,600.00	57,000.00	88,000.00	305,000.00	320,000.00	334,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	238,000.00	0.00	69,000.00	57,480.00	56,760.00	54,760.00	225,000.00	298,000.00	312,000.00
15	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	200,000.00	0.00	36,600.00	70,000.00	46,600.00	46,800.00	188,000.00	201,000.00	208,000.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	335,600.00	0.00	97,100.00	124,800.00	68,300.00	45,400.00	353,700.00	370,300.00	381,300.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	335,600.00	0.00	97,100.00	124,800.00	68,300.00	45,400.00	353,700.00	370,300.00	381,300.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	106,800.00	0.00	33,500.00	31,900.00	24,800.00	16,600.00	113,500.00	118,500.00	122,500.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	31,100.00	0.00	9,000.00	9,000.00	7,000.00	6,100.00			
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	75,700.00	0.00	24,500.00	22,900.00	17,800.00	10,500.00			
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	223,300.00	0.00	61,600.00	91,500.00	42,400.00	27,800.00	234,200.00	245,400.00	251,900.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	75,900.00	0.00	27,000.00	35,000.00	7,000.00	6,900.00			
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	5,200.00	0.00	2,000.00	1,300.00	1,000.00	900.00			
28	Impozitul pe terenul din extravilan *)	07.02.02.03	142,200.00	0.00	32,600.00	55,200.00	34,400.00	20,000.00			
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	5,500.00	0.00	2,000.00	1,400.00	1,100.00	1,000.00	6,000.00	6,400.00	6,900.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,833,800.00	0.00	502,600.00	484,400.00	417,300.00	429,500.00	1,382,500.00	1,056,600.00	1,062,600.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,724,000.00	0.00	467,000.00	449,000.00	397,000.00	411,000.00	1,265,000.00	931,000.00	931,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	744,000.00	0.00	157,000.00	169,000.00	187,000.00	231,000.00	744,000.00	744,000.00	744,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	980,000.00	0.00	310,000.00	280,000.00	210,000.00	180,000.00	521,000.00	187,000.00	187,000.00
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	109,800.00	0.00	35,600.00	35,400.00	20,300.00	18,500.00	117,500.00	125,600.00	131,600.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	99,400.00	0.00	32,500.00	32,300.00	17,200.00	17,400.00	105,500.00	111,500.00	116,000.00
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	89,400.00	0.00	30,000.00	29,100.00	15,000.00	15,300.00			
47	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	10,000.00	0.00	2,500.00	3,200.00	2,200.00	2,100.00			
48	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	10,000.00	0.00	3,000.00	3,000.00	3,000.00	1,000.00	11,500.00	13,500.00	15,000.00
49	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	400.00	0.00	100.00	100.00	100.00	100.00	500.00	600.00	600.00
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	236,600.00	0.00	64,000.00	99,800.00	44,800.00	28,000.00	249,000.00	259,500.00	265,900.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	107,100.00	0.00	24,000.00	47,100.00	25,000.00	11,000.00	113,000.00	116,000.00	119,000.00
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	107,100.00	0.00	24,000.00	47,100.00	25,000.00	11,000.00	113,000.00	116,000.00	119,000.00
58	Venituri din concesiuni si inchirieri	30.02.05	107,100.00	0.00	24,000.00	47,100.00	25,000.00	11,000.00	113,000.00	116,000.00	119,000.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	107,100.00	0.00	24,000.00	47,100.00	25,000.00	11,000.00	113,000.00	116,000.00	119,000.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	129,500.00	0.00	40,000.00	52,700.00	19,800.00	17,000.00	136,000.00	143,500.00	146,900.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	44,700.00	0.00	13,000.00	12,700.00	10,000.00	9,000.00	47,500.00	49,800.00	51,400.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	44,700.00	0.00	13,000.00	12,700.00	10,000.00	9,000.00	47,500.00	49,800.00	51,400.00
84	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	44,700.00	0.00	13,000.00	12,700.00	10,000.00	9,000.00	47,500.00	49,800.00	51,400.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	84,800.00	0.00	27,000.00	40,000.00	9,800.00	8,000.00	88,500.00	93,700.00	95,500.00
98	Alte venituri	36.02.50	84,800.00	0.00	27,000.00	40,000.00	9,800.00	8,000.00	88,500.00	93,700.00	95,500.00
114	IV. SUBVENTII (cod 00.18)	00.17	97,000.00	0.00	9,400.00	4,200.00	4,200.00	79,200.00	99,000.00	99,000.00	99,000.00
115	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	97,000.00	0.00	9,400.00	4,200.00	4,200.00	79,200.00	99,000.00	99,000.00	99,000.00
116	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	97,000.00	0.00	9,400.00	4,200.00	4,200.00	79,200.00	99,000.00	99,000.00	99,000.00
121	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului de energie alocate pentru consumul de combustibili solizi și/sau petrolieri	42.02.34	97,000.00	0.00	9,400.00	4,200.00	4,200.00	79,200.00	99,000.00	99,000.00	99,000.00
160	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	3,372,840.00	0.00	1,006,560.00	899,380.00	695,100.00	771,800.00	2,802,700.00	2,605,000.00	2,663,500.00
161	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,372,840.00	0.00	1,006,560.00	899,380.00	695,100.00	771,800.00	2,802,700.00	2,605,000.00	2,663,500.00
162	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,828,300.00	0.00	452,750.00	472,050.00	451,750.00	451,750.00	1,683,500.00	1,514,400.00	1,571,200.00
163	Cheltuieli salariale in bani	10.01	1,770,200.00	0.00	443,300.00	442,300.00	442,300.00	442,300.00			
164	Salarii de baza	10.01.01	1,584,400.00	0.00	396,100.00	396,100.00	396,100.00	396,100.00			
175	Indemnizatii platite unor persoane din afara unitatii	10.01.12	123,600.00	0.00	30,900.00	30,900.00	30,900.00	30,900.00			
178	Alocatii pentru transportul la si de la locul de munca	10.01.15	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
180	Îndemnizații de hrană	10.01.17	61,200.00	0.00	15,300.00	15,300.00	15,300.00	15,300.00			
183	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	20,300.00	0.00	0.00	20,300.00	0.00	0.00			
189	Vouchere de vacanță	10.02.06	20,300.00	0.00	0.00	20,300.00	0.00	0.00			
191	Contributii (cod 10.03.01 la 10.03.06)	10.03	37,800.00	0.00	9,450.00	9,450.00	9,450.00	9,450.00			
198	Contributia asiguratorie pentru munca	10.03.07	37,800.00	0.00	9,450.00	9,450.00	9,450.00	9,450.00			
200	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	861,060.00	0.00	404,410.00	248,650.00	112,150.00	95,850.00	468,200.00	439,600.00	441,300.00
201	Bunuri si servicii	20.01	636,100.00	0.00	211,200.00	217,400.00	111,900.00	95,600.00			
202	Furnituri de birou	20.01.01	8,500.00	0.00	4,500.00	2,000.00	1,000.00	1,000.00			
203	Materiale pentru curatenie	20.01.02	3,500.00	0.00	2,500.00	500.00	0.00	500.00			
204	Încalzit, Iluminat și forță motrică	20.01.03	65,300.00	0.00	20,000.00	15,100.00	15,100.00	15,100.00			
206	Carburanți și lubrifianti	20.01.05	75,000.00	0.00	24,400.00	16,300.00	17,300.00	17,000.00			
207	Piese de schimb	20.01.06	14,000.00	0.00	5,000.00	8,000.00	1,000.00	0.00			
209	Posta, telecomunicatii, radio, tv, internet	20.01.08	34,300.00	0.00	11,300.00	9,000.00	7,000.00	7,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
210	Materiale si prestari de servicii cu caracter functional	20.01.09	9,700.00	0.00	5,700.00	4,000.00	0.00	0.00			
211	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	425,800.00	0.00	137,800.00	162,500.00	70,500.00	55,000.00			
212	Reparatii curente	20.02	165,960.00	0.00	161,960.00	4,000.00	0.00	0.00			
221	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	38,000.00	0.00	23,000.00	15,000.00	0.00	0.00			
224	Alte obiecte de inventar	20.05.30	38,000.00	0.00	23,000.00	15,000.00	0.00	0.00			
225	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	250.00	250.00	250.00	250.00			
226	Deplasari interne, detașări, transferari	20.06.01	1,000.00	0.00	250.00	250.00	250.00	250.00			
232	Pregatire profesionala	20.13	10,000.00	0.00	3,000.00	7,000.00	0.00	0.00			
250	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
258	Alte cheltuieli cu bunuri si servicii	20.30.30	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
281	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	32,480.00	0.00	0.00	32,480.00	0.00	0.00	0.00	0.00	0.00
282	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	32,480.00	0.00	0.00	32,480.00	0.00	0.00			
331	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	566,000.00	0.00	128,400.00	128,200.00	108,200.00	201,200.00	566,000.00	566,000.00	566,000.00
333	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	566,000.00	0.00	128,400.00	128,200.00	108,200.00	201,200.00			
334	Ajutoare sociale in numerar	57.02.01	542,000.00	0.00	115,400.00	122,200.00	108,200.00	196,200.00			
336	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	24,000.00	0.00	13,000.00	6,000.00	0.00	5,000.00			
341	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	85,000.00	0.00	21,000.00	18,000.00	23,000.00	23,000.00	85,000.00	85,000.00	85,000.00
342	Burse	59.01	55,000.00	0.00	12,000.00	12,000.00	14,000.00	17,000.00			
346	Sustinerea cultelor	59.12	30,000.00	0.00	9,000.00	6,000.00	9,000.00	6,000.00			
384	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,804,980.00	0.00	490,650.00	564,530.00	380,150.00	369,650.00	1,385,200.00	1,186,200.00	1,243,400.00
385	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,772,500.00	0.00	490,650.00	532,050.00	380,150.00	369,650.00	1,385,200.00	1,186,200.00	1,243,400.00
386	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,772,500.00	0.00	490,650.00	532,050.00	380,150.00	369,650.00	1,385,200.00	1,186,200.00	1,243,400.00
387	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,204,600.00	0.00	296,800.00	314,200.00	296,800.00	296,800.00	1,059,800.00	890,700.00	947,500.00
388	Cheltuieli salariale in bani	10.01	1,163,600.00	0.00	290,900.00	290,900.00	290,900.00	290,900.00			
389	Salarii de baza	10.01.01	988,000.00	0.00	247,000.00	247,000.00	247,000.00	247,000.00			
400	Indemnizatii platite unor persoane din afara unitatii	10.01.12	123,600.00	0.00	30,900.00	30,900.00	30,900.00	30,900.00			
405	Îndemnizații de hrană	10.01.17	52,000.00	0.00	13,000.00	13,000.00	13,000.00	13,000.00			
408	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	17,400.00	0.00	0.00	17,400.00	0.00	0.00			
414	Vouchere de vacanță	10.02.06	17,400.00	0.00	0.00	17,400.00	0.00	0.00			
416	Contributii (cod 10.03.01 la 10.03.06)	10.03	23,600.00	0.00	5,900.00	5,900.00	5,900.00	5,900.00			
423	Contributia asiguratorie pentru munca	10.03.07	23,600.00	0.00	5,900.00	5,900.00	5,900.00	5,900.00			
425	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	567,900.00	0.00	193,850.00	217,850.00	83,350.00	72,850.00	325,400.00	295,500.00	295,900.00
426	Bunuri si servicii	20.01	505,300.00	0.00	163,000.00	186,600.00	83,100.00	72,600.00			
427	Furnituri de birou	20.01.01	8,000.00	0.00	4,000.00	2,000.00	1,000.00	1,000.00			
428	Materiale pentru curatenie	20.01.02	3,000.00	0.00	2,000.00	500.00	0.00	500.00			
429	Incalzit, Iluminat si forta motrica	20.01.03	5,300.00	0.00	5,000.00	100.00	100.00	100.00			
431	Carburanti si lubrifianti	20.01.05	56,000.00	0.00	15,000.00	13,000.00	14,000.00	14,000.00			
432	Piese de schimb	20.01.06	14,000.00	0.00	5,000.00	8,000.00	1,000.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
434	Posta, telecomunicatii, radio, tv, internet	20.01.08	32,000.00	0.00	9,000.00	9,000.00	7,000.00	7,000.00			
435	Materiale si prestari de servicii cu caracter functional	20.01.09	7,000.00	0.00	3,000.00	4,000.00	0.00	0.00			
436	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	380,000.00	0.00	120,000.00	150,000.00	60,000.00	50,000.00			
437	Reparatii curente	20.02	16,600.00	0.00	12,600.00	4,000.00	0.00	0.00			
446	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25,000.00	0.00	10,000.00	15,000.00	0.00	0.00			
449	Alte obiecte de inventar	20.05.30	25,000.00	0.00	10,000.00	15,000.00	0.00	0.00			
450	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	250.00	250.00	250.00	250.00			
451	Deplasari interne, detașări, transferari	20.06.01	1,000.00	0.00	250.00	250.00	250.00	250.00			
457	Pregatire profesionala	20.13	10,000.00	0.00	3,000.00	7,000.00	0.00	0.00			
475	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
483	Alte cheltuieli cu bunuri si servicii	20.30.30	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
609	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,772,500.00	0.00	490,650.00	532,050.00	380,150.00	369,650.00	1,385,200.00	1,186,200.00	1,243,400.00
610	Autoritati executive	51.02.01.03	1,772,500.00	0.00	490,650.00	532,050.00	380,150.00	369,650.00	1,385,200.00	1,186,200.00	1,243,400.00
612	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	32,480.00	0.00	0.00	32,480.00	0.00	0.00	0.00	0.00	0.00
613	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	32,480.00	0.00	0.00	32,480.00	0.00	0.00	0.00	0.00	0.00
733	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	32,480.00	0.00	0.00	32,480.00	0.00	0.00	0.00	0.00	0.00
734	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	32,480.00	0.00	0.00	32,480.00	0.00	0.00			
836	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	32,480.00	0.00	0.00	32,480.00	0.00	0.00	0.00	0.00	0.00
1522	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	88,950.00	0.00	24,250.00	23,800.00	20,850.00	20,050.00	89,650.00	89,650.00	89,650.00
1749	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	88,950.00	0.00	24,250.00	23,800.00	20,850.00	20,050.00	89,650.00	89,650.00	89,650.00
1750	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	88,950.00	0.00	24,250.00	23,800.00	20,850.00	20,050.00	89,650.00	89,650.00	89,650.00
1751	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	65,650.00	0.00	16,050.00	17,500.00	16,050.00	16,050.00	65,650.00	65,650.00	65,650.00
1752	Cheltuieli salariale in bani	10.01	62,400.00	0.00	15,600.00	15,600.00	15,600.00	15,600.00			
1753	Salarii de baza	10.01.01	57,600.00	0.00	14,400.00	14,400.00	14,400.00	14,400.00			
1769	Îndemnizații de hrană	10.01.17	4,800.00	0.00	1,200.00	1,200.00	1,200.00	1,200.00			
1772	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
1778	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
1780	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,800.00	0.00	450.00	450.00	450.00	450.00			
1787	Contributia asiguratorie pentru munca	10.03.07	1,800.00	0.00	450.00	450.00	450.00	450.00			
1789	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	23,300.00	0.00	8,200.00	6,300.00	4,800.00	4,000.00	24,000.00	24,000.00	24,000.00
1790	Bunuri si servicii	20.01	23,300.00	0.00	8,200.00	6,300.00	4,800.00	4,000.00			
1795	Carburanti si lubrifianti	20.01.05	13,300.00	0.00	3,700.00	3,300.00	3,300.00	3,000.00			
1800	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	4,500.00	3,000.00	1,500.00	1,000.00			
1975	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	88,950.00	0.00	24,250.00	23,800.00	20,850.00	20,050.00	89,650.00	89,650.00	89,650.00
1978	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,243,050.00	0.00	318,300.00	286,550.00	275,100.00	363,100.00	1,239,350.00	1,240,150.00	1,240,450.00
1979	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	140,000.00	0.00	58,000.00	32,000.00	14,000.00	36,000.00	141,300.00	142,100.00	142,400.00
1980	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	140,000.00	0.00	58,000.00	32,000.00	14,000.00	36,000.00	141,300.00	142,100.00	142,400.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1981	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
1982	Cheltuieli salariale in bani	10.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
1997	Alocatii pentru transportul la si de la locul de munca	10.01.15	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
2019	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	29,000.00	0.00	29,000.00	0.00	0.00	0.00	30,300.00	31,100.00	31,400.00
2020	Bunuri si servicii	20.01	16,000.00	0.00	16,000.00	0.00	0.00	0.00			
2021	Furnituri de birou	20.01.01	500.00	0.00	500.00	0.00	0.00	0.00			
2022	Materiale pentru curatenie	20.01.02	500.00	0.00	500.00	0.00	0.00	0.00			
2025	Carburanti si lubrifianti	20.01.05	5,700.00	0.00	5,700.00	0.00	0.00	0.00			
2028	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,300.00	0.00	2,300.00	0.00	0.00	0.00			
2029	Materiale si prestari de servicii cu caracter functional	20.01.09	2,700.00	0.00	2,700.00	0.00	0.00	0.00			
2030	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4,300.00	0.00	4,300.00	0.00	0.00	0.00			
2040	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	13,000.00	0.00	13,000.00	0.00	0.00	0.00			
2043	Alte obiecte de inventar	20.05.30	13,000.00	0.00	13,000.00	0.00	0.00	0.00			
2150	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	55,000.00	0.00	16,000.00	20,000.00	0.00	19,000.00	55,000.00	55,000.00	55,000.00
2152	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	55,000.00	0.00	16,000.00	20,000.00	0.00	19,000.00			
2153	Ajutoare sociale in numerar	57.02.01	31,000.00	0.00	3,000.00	14,000.00	0.00	14,000.00			
2155	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	24,000.00	0.00	13,000.00	6,000.00	0.00	5,000.00			
2160	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	55,000.00	0.00	12,000.00	12,000.00	14,000.00	17,000.00	55,000.00	55,000.00	55,000.00
2161	Burse	59.01	55,000.00	0.00	12,000.00	12,000.00	14,000.00	17,000.00			
2203	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	15,500.00	0.00	1,500.00	7,000.00	0.00	7,000.00	15,500.00	15,500.00	15,500.00
2205	Invatamant primar	65.02.03.02	15,500.00	0.00	1,500.00	7,000.00	0.00	7,000.00	15,500.00	15,500.00	15,500.00
2206	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	100,500.00	0.00	43,500.00	19,000.00	14,000.00	24,000.00	101,800.00	102,600.00	102,900.00
2207	Invatamant secundar inferior	65.02.04.01	100,500.00	0.00	43,500.00	19,000.00	14,000.00	24,000.00	101,800.00	102,600.00	102,900.00
2219	Alte cheltuieli in domeniul invatamantului	65.02.50	24,000.00	0.00	13,000.00	6,000.00	0.00	5,000.00	24,000.00	24,000.00	24,000.00
2452	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	92,850.00	0.00	23,100.00	21,550.00	28,100.00	20,100.00	87,850.00	87,850.00	87,850.00
2453	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	92,850.00	0.00	23,100.00	21,550.00	28,100.00	20,100.00	87,850.00	87,850.00	87,850.00
2454	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	57,850.00	0.00	14,100.00	15,550.00	14,100.00	14,100.00	57,850.00	57,850.00	57,850.00
2455	Cheltuieli salariale in bani	10.01	54,800.00	0.00	13,700.00	13,700.00	13,700.00	13,700.00			
2456	Salarii de baza	10.01.01	50,400.00	0.00	12,600.00	12,600.00	12,600.00	12,600.00			
2472	Îndemnizații de hrană	10.01.17	4,400.00	0.00	1,100.00	1,100.00	1,100.00	1,100.00			
2475	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
2481	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
2483	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,600.00	0.00	400.00	400.00	400.00	400.00			
2490	Contributia asiguratorie pentru munca	10.03.07	1,600.00	0.00	400.00	400.00	400.00	400.00			
2492	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
2493	Bunuri si servicii	20.01	5,000.00	0.00	0.00	0.00	5,000.00	0.00			
2503	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5,000.00	0.00	0.00	0.00	5,000.00	0.00			
2633	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	30,000.00	0.00	9,000.00	6,000.00	9,000.00	6,000.00	30,000.00	30,000.00	30,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2638	Sustinerea cultelor	59.12	30,000.00	0.00	9,000.00	6,000.00	9,000.00	6,000.00			
2676	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	57,850.00	0.00	14,100.00	15,550.00	14,100.00	14,100.00	57,850.00	57,850.00	57,850.00
2677	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	57,850.00	0.00	14,100.00	15,550.00	14,100.00	14,100.00	57,850.00	57,850.00	57,850.00
2691	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	35,000.00	0.00	9,000.00	6,000.00	14,000.00	6,000.00	30,000.00	30,000.00	30,000.00
2693	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,010,200.00	0.00	237,200.00	233,000.00	233,000.00	307,000.00	1,010,200.00	1,010,200.00	1,010,200.00
2694	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,010,200.00	0.00	237,200.00	233,000.00	233,000.00	307,000.00	1,010,200.00	1,010,200.00	1,010,200.00
2695	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	499,200.00	0.00	124,800.00	124,800.00	124,800.00	124,800.00	499,200.00	499,200.00	499,200.00
2696	Cheltuieli salariale in bani	10.01	488,400.00	0.00	122,100.00	122,100.00	122,100.00	122,100.00			
2697	Salarii de baza	10.01.01	488,400.00	0.00	122,100.00	122,100.00	122,100.00	122,100.00			
2724	Contributii (cod 10.03.01 la 10.03.06)	10.03	10,800.00	0.00	2,700.00	2,700.00	2,700.00	2,700.00			
2731	Contributia asiguratorie pentru munca	10.03.07	10,800.00	0.00	2,700.00	2,700.00	2,700.00	2,700.00			
2864	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	511,000.00	0.00	112,400.00	108,200.00	108,200.00	182,200.00	511,000.00	511,000.00	511,000.00
2866	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	511,000.00	0.00	112,400.00	108,200.00	108,200.00	182,200.00			
2867	Ajutoare sociale in numerar	57.02.01	511,000.00	0.00	112,400.00	108,200.00	108,200.00	182,200.00			
2918	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	907,200.00	0.00	226,800.00	226,800.00	226,800.00	226,800.00	907,200.00	907,200.00	907,200.00
2919	Asistenta sociala in caz de invaliditate	68.02.05.02	907,200.00	0.00	226,800.00	226,800.00	226,800.00	226,800.00	907,200.00	907,200.00	907,200.00
2924	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	97,000.00	0.00	9,400.00	4,200.00	4,200.00	79,200.00	99,000.00	99,000.00	99,000.00
2925	Ajutor social	68.02.15.01	97,000.00	0.00	9,400.00	4,200.00	4,200.00	79,200.00	99,000.00	99,000.00	99,000.00
2927	Alte cheltuieli in domeniul asiaurarilor si asistentei sociale	68.02.50	6,000.00	0.00	1,000.00	2,000.00	2,000.00	1,000.00	4,000.00	4,000.00	4,000.00
2928	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	6,000.00	0.00	1,000.00	2,000.00	2,000.00	1,000.00	4,000.00	4,000.00	4,000.00
2930	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	73,500.00	0.00	20,000.00	19,500.00	17,000.00	17,000.00	75,500.00	75,500.00	76,500.00
2931	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	70,000.00	0.00	17,000.00	19,000.00	17,000.00	17,000.00	72,000.00	72,000.00	73,000.00
2932	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	70,000.00	0.00	17,000.00	19,000.00	17,000.00	17,000.00	72,000.00	72,000.00	73,000.00
2971	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	70,000.00	0.00	17,000.00	19,000.00	17,000.00	17,000.00	72,000.00	72,000.00	73,000.00
2972	Bunuri si servicii	20.01	70,000.00	0.00	17,000.00	19,000.00	17,000.00	17,000.00			
2975	Incalzit, Iluminat si forta motrica	20.01.03	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00			
2982	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	2,000.00	4,000.00	2,000.00	2,000.00			
3161	Iluminat public si electrificari rurale	70.02.06	70,000.00	0.00	17,000.00	19,000.00	17,000.00	17,000.00	72,000.00	72,000.00	73,000.00
3165	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	3,500.00	0.00	3,000.00	500.00	0.00	0.00	3,500.00	3,500.00	3,500.00
3166	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,500.00	0.00	3,000.00	500.00	0.00	0.00	3,500.00	3,500.00	3,500.00
3205	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,500.00	0.00	3,000.00	500.00	0.00	0.00	3,500.00	3,500.00	3,500.00
3206	Bunuri si servicii	20.01	3,500.00	0.00	3,000.00	500.00	0.00	0.00			
3216	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3,500.00	0.00	3,000.00	500.00	0.00	0.00			
3390	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	3,500.00	0.00	3,000.00	500.00	0.00	0.00	3,500.00	3,500.00	3,500.00
3392	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	3,500.00	0.00	3,000.00	500.00	0.00	0.00	3,500.00	3,500.00	3,500.00
3396	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	162,360.00	0.00	153,360.00	5,000.00	2,000.00	2,000.00	13,000.00	13,500.00	13,500.00
4085	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	162,360.00	0.00	153,360.00	5,000.00	2,000.00	2,000.00	13,000.00	13,500.00	13,500.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
4086	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	162,360.00	0.00	153,360.00	5,000.00	2,000.00	2,000.00	13,000.00	13,500.00	13,500.00
4125	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	162,360.00	0.00	153,360.00	5,000.00	2,000.00	2,000.00	13,000.00	13,500.00	13,500.00
4126	Bunuri si servicii	20.01	13,000.00	0.00	4,000.00	5,000.00	2,000.00	2,000.00			
4136	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	13,000.00	0.00	4,000.00	5,000.00	2,000.00	2,000.00			
4137	Reparatii curente	20.02	149,360.00	0.00	149,360.00	0.00	0.00	0.00			
4309	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	162,360.00	0.00	153,360.00	5,000.00	2,000.00	2,000.00	13,000.00	13,500.00	13,500.00
4310	Drumuri si poduri	84.02.03.01	162,360.00	0.00	153,360.00	5,000.00	2,000.00	2,000.00	13,000.00	13,500.00	13,500.00
4553	DEFICIT 99.02.96 + 99.02.97	99.02	-149,360.00	0.00	-149,360.00	0.00	0.00	0.00	0.00	0.00	0.00
4554	Deficitul secțiunii de funcționare	99.02.96	-149,360.00	0.00	-149,360.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

TUDUREAN RADU FLORIN

Conducatorul compartimentului financiar-contabil,

CUPCIAC DIANA MARIOARA

BUGETUL LOCAL - INITIAL pe anul 2022 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
208	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	195,000.00	0.00	195,000.00	0.00	0.00	0.00	0.00	0.00	0.00
418	CHELTUIELI DE CAPITAL (cod 71+72)	70	195,000.00	0.00	195,000.00	0.00	0.00	0.00	0.00	0.00	0.00
419	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	195,000.00	0.00	195,000.00	0.00	0.00	0.00	0.00	0.00	0.00
420	Active fixe	71.01	195,000.00	0.00	195,000.00	0.00	0.00	0.00			
421	Constructii	71.01.01	170,000.00	0.00	170,000.00	0.00	0.00	0.00			
425	Alte active fixe	71.01.30	25,000.00	0.00	25,000.00	0.00	0.00	0.00			
2106	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2107	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2317	CHELTUIELI DE CAPITAL (cod 71+72)	70	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2318	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2319	Active fixe	71.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
2320	Constructii	71.01.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
2357	Alte cheltuieli in domeniul invatamantului	65.02.50	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2600	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2810	CHELTUIELI DE CAPITAL (cod 71+72)	70	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2811	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2812	Active fixe	71.01	20,000.00	0.00	20,000.00	0.00	0.00	0.00			
2813	Constructii	71.01.01	20,000.00	0.00	20,000.00	0.00	0.00	0.00			
2834	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2840	Camine culturale	67.02.03.07	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2844	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2847	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3098	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3099	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3309	CHELTUIELI DE CAPITAL (cod 71+72)	70	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3310	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3311	Active fixe	71.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
3312	Constructii	71.01.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
3340	Alimentare cu gaze naturale in localitati	70.02.07	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3584	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4303	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4513	CHELTUIELI DE CAPITAL (cod 71+72)	70	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4514	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4515	Active fixe	71.01	75,000.00	0.00	75,000.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI T R I M E S T R I A L E				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
4516	Constructii	71.01.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
4520	Alte active fixe	71.01.30	25,000.00	0.00	25,000.00	0.00	0.00	0.00			
4537	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4538	Drumuri si poduri	84.02.03.01	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4791	DEFICIT 99.02.96 + 99.02.97	99.02	-195,000.00	0.00	-195,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4792	Deficitul secțiunii de dezvoltare	99.02.97	-195,000.00	0.00	-195,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

TUDUREAN RADU FLORIN

CUPCIAC DIANA MARIOARA