

ROMÂNIA
JUDEȚUL SUCEAVA
CONSILIUL LOCAL MUȘENIȚA

BUGET LOCAL

RECTIFICARE
15.07.2019

INFLUENTE LA BUGETUL LOCAL DE VENITURI SI CHELTUIELI
Rectificare din data '15.07.2019' pt. 'Rec. 5 din '15.07.2019' - Bugetul local

Denumirea indicatorilor	Cod indicator	TOTAL 2019	Trim III
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)			
VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	00.01	6.600,00	6.600,00
I. VENITURI CURENTE (cod 00.03+00.12)	49.90	6.600,00	6.600,00
A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.02	1.100,00	1.100,00
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.03	1.100,00	1.100,00
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	00.09	1.100,00	1.100,00
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02	1.100,00	1.100,00
Impozit si taxa pe cladiri de la persoane juridice	07.02.01	700,00	700,00
Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.01.02	700,00	700,00
Impozitul si taxa pe teren de la persoane juridice *)	07.02.02	400,00	400,00
Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	07.02.02.02	400,00	400,00
Vărsăminte din secțiunea de funcționare	37.02.03	16.000,00	16.000,00
II. VENITURI DIN CAPITAL (cod 39.02)	37.02.04	-16.000,00	-16.000,00
Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	00.15	5.500,00	5.500,00
Venituri din vanzarea unor bunuri aparținând domeniului privat	39.02	5.500,00	5.500,00
TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	39.02.07	5.500,00	5.500,00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	49.02	6.600,00	6.600,00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	01	17.100,00	17.100,00
Cheltuieli salariale in bani	10	-12.000,00	-12.000,00
Salarii de baza	10.01	-10.560,00	-10.560,00
Îndemnizații de hrană	10.01.01	-2.160,00	-2.160,00
Contributii (cod 10.03.01 la 10.03.06)	10.01.17	-8.400,00	-8.400,00
Contributia asiguratorie pentru munca	10.03	-1.440,00	-1.440,00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	10.03.07	-1.440,00	-1.440,00
Bunuri si servicii	20	1.100,00	1.100,00
Materiale si prestari de servicii cu caracter functional	20.01	-900,00	-900,00
Alte bunuri si servicii pentru intretinere si functionare	20.01.09	-2.000,00	-2.000,00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.01.30	1.100,00	1.100,00
Alte obiecte de inventar	20.05	2.000,00	2.000,00
TITLUL V FONDURI DE REZERVA (cod 50.04)	20.05.30	2.000,00	2.000,00
Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50	28.000,00	28.000,00
CHELTUIELI DE CAPITAL (cod 71+72)	50.04	28.000,00	28.000,00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	70	-10.500,00	-10.500,00
Active fixe	71	-10.500,00	-10.500,00
Constructii	71.01	6.400,00	6.400,00
Reparatii capitale aferente activelor fixe	71.01.01	6.400,00	6.400,00
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	71.03	-16.900,00	-16.900,00
Autoritati publice si actiuni externe (cod 51.02.01)	50.02	19.900,00	19.900,00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	51.02	-8.100,00	-8.100,00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	01	-8.100,00	-8.100,00
Cheltuieli salariale in bani	10	-8.100,00	-8.100,00
Îndemnizații de hrană	10.01	-6.600,00	-6.600,00
Contributii (cod 10.03.01 la 10.03.06)	10.01.17	-6.600,00	-6.600,00
Contributia asiguratorie pentru munca	10.03	-1.500,00	-1.500,00
Autoritati executive si legislative (cod 51.02.01.03)	10.03.07	-1.500,00	-1.500,00
Autoritati executive	51.02.01	-8.100,00	-8.100,00
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	51.02.01.03	-8.100,00	-8.100,00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	54.02	28.000,00	28.000,00
TITLUL V FONDURI DE REZERVA (cod 50.04)	01	28.000,00	28.000,00
Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50	28.000,00	28.000,00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	28.000,00	28.000,00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	54.02.05	28.000,00	28.000,00
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	59.02	-1.900,00	-1.900,00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	61.02	-1.900,00	-1.900,00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	01	-1.900,00	-1.900,00
Cheltuieli salariale in bani	10	-1.900,00	-1.900,00
Salarii de baza	10.01	-1.900,00	-1.900,00
Îndemnizații de hrană	10.01.01	-1.400,00	-1.400,00
	10.01.17	-500,00	-500,00
COMUNA MUSENITA (CONSOLIDAT)			

Denumirea indicatorilor

TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	Cod indicator	TOTAL 2019	Trim III
Bunuri si servicii	20	0,00	0,00
Materiale si prestari de servicii cu caracter functional	20.01	-2.000,00	-2.000,00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.01.09	-2.000,00	-2.000,00
Alte obiecte de inventar	20.05	2.000,00	2.000,00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	20.05.30	2.000,00	2.000,00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	61.02.05	-1.900,00	-1.900,00
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	64.02	-16.900,00	-16.900,00
CHELTUIELI DE CAPITAL (cod 71+72)	65.02	-14.900,00	-14.900,00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	70	-14.900,00	-14.900,00
Reparatii capitale aferente activelor fixe	71	-14.900,00	-14.900,00
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	71.03	-14.900,00	-14.900,00
Invatamant secundar inferior	65.02.04	-14.900,00	-14.900,00
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	65.02.04.01	-14.900,00	-14.900,00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	67.02	-2.000,00	-2.000,00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	01	-2.000,00	-2.000,00
Cheltuieli salariale in bani	10	-2.000,00	-2.000,00
Salarii de baza	10.01	-2.060,00	-2.060,00
Indemnizatii de hrană	10.01.01	-760,00	-760,00
Contributii (cod 10.03.01 la 10.03.06)	10.01.17	-1.300,00	-1.300,00
Contributia asiguratorie pentru munca	10.03	60,00	60,00
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	10.03.07	60,00	60,00
Biblioteci publice comunale, orasenesti, municipale	67.02.03	-2.000,00	-2.000,00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	67.02.03.02	-2.000,00	-2.000,00
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	69.02	-900,00	-900,00
CHELTUIELI DE CAPITAL (cod 71+72)	70.02	-2.000,00	-2.000,00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	70	-2.000,00	-2.000,00
Reparatii capitale aferente activelor fixe	71	-2.000,00	-2.000,00
Iluminat public si electrificari rurale	71.03	-2.000,00	-2.000,00
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	70.02.06	-2.000,00	-2.000,00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	74.02	1.100,00	1.100,00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	01	1.100,00	1.100,00
Bunuri si servicii	20	1.100,00	1.100,00
Alte bunuri si servicii pentru intretinere si functionare	20.01	1.100,00	1.100,00
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	20.01.30	1.100,00	1.100,00
Colectarea, tratarea si distrugerea deseurilor	74.02.05	1.100,00	1.100,00
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	74.02.05.02	1.100,00	1.100,00
Transporturi (cod 84.02.03+84.02.06+84.02.50)	79.02	6.400,00	6.400,00
CHELTUIELI DE CAPITAL (cod 71+72)	84.02	6.400,00	6.400,00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	70	6.400,00	6.400,00
Active fixe	71	6.400,00	6.400,00
Constructii	71.01	6.400,00	6.400,00
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	71.01.01	6.400,00	6.400,00
Drumuri si poduri	84.02.03	6.400,00	6.400,00
VII. REZERVE, EXCEDENT / DEFICIT	84.02.03.01	6.400,00	6.400,00
	96.02	0,00	0,00

Conducatorul institutiei,

Conducatorul compartimentului
financiar-contabil,

TUDUREAN RADU FLORIN

OLAR DIANA



BUGETUL LOCAL pe anul 2019
Rectificare din data '15.07.2019' pt. 'Rec. 5 din '15.07.2019' - Bugetul local

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+00.18)	00.01	4,634,904.00	0.00	740,350.00	1,733,449.00	1,722,435.00	438,670.00	3,059,128.00	3,202,853.00	3,331,325.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	1,162,720.00	0.00	339,350.00	269,400.00	393,300.00	160,670.00	960,128.00	989,853.00	1,027,325.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	2,302,220.00	0.00	740,350.00	459,400.00	663,800.00	438,670.00	3,059,128.00	3,202,853.00	3,331,325.00
4	A. VENITURI FISCALE (cod 00.03+00.09+00.10+00.11)	00.03	2,089,220.00	0.00	667,450.00	395,500.00	619,900.00	406,370.00	2,844,825.00	2,986,531.00	3,109,051.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	575,600.00	0.00	122,400.00	94,400.00	286,400.00	72,400.00	395,640.00	414,678.00	433,715.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	575,600.00	0.00	122,400.00	94,400.00	286,400.00	72,400.00	395,640.00	414,678.00	433,715.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	1,600.00	0.00	400.00	400.00	400.00	400.00	1,640.00	1,678.00	1,715.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	1,600.00	0.00	400.00	400.00	400.00	400.00	1,640.00	1,678.00	1,715.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	574,000.00	0.00	122,000.00	94,000.00	286,000.00	72,000.00	394,000.00	413,000.00	432,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	227,000.00	0.00	76,000.00	57,000.00	58,000.00	36,000.00	200,000.00	200,000.00	200,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	147,000.00	0.00	46,000.00	37,000.00	28,000.00	36,000.00	194,000.00	213,000.00	232,000.00
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	294,340.00	0.00	114,550.00	92,800.00	44,100.00	42,890.00	274,047.00	280,965.00	291,737.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	294,340.00	0.00	114,550.00	92,800.00	44,100.00	42,890.00	274,047.00	280,965.00	291,737.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	96,900.00	0.00	28,800.00	40,050.00	14,500.00	13,550.00	77,080.00	78,853.00	80,586.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	22,000.00	0.00	5,500.00	5,750.00	5,500.00	5,250.00	22,550.00	23,069.00	23,576.00
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	74,900.00	0.00	23,300.00	34,300.00	9,000.00	8,300.00	54,530.00	55,784.00	57,010.00
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	188,700.00	0.00	83,600.00	50,600.00	27,500.00	27,000.00	188,008.00	192,947.00	201,785.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	66,800.00	0.00	36,700.00	16,700.00	6,700.00	6,700.00	68,470.00	70,045.00	71,584.00
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	4,200.00	0.00	1,000.00	1,000.00	1,400.00	800.00	3,895.00	3,985.00	4,072.00
28	Impozitul pe terenul din extravilan *)	07.02.02.03	117,700.00	0.00	45,900.00	32,900.00	19,400.00	19,500.00	115,643.00	118,917.00	126,129.00
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	8,600.00	0.00	2,100.00	2,100.00	2,100.00	2,300.00	8,815.00	9,018.00	9,216.00
30	Alte impozite si taxe pe proprietate	07.02.50	140.00	0.00	50.00	50.00	0.00	40.00	144.00	147.00	150.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,219,280.00	0.00	430,500.00	208,300.00	289,400.00	291,080.00	2,175,138.00	2,290,888.00	2,383,599.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,145,000.00	0.00	401,000.00	190,000.00	276,000.00	278,000.00	2,099,000.00	2,213,000.00	2,304,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	83,000.00	0.00	135,000.00	-76,000.00	11,000.00	13,000.00	722,000.00	723,000.00	725,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,062,000.00	0.00	266,000.00	266,000.00	265,000.00	265,000.00	1,377,000.00	1,490,000.00	1,579,000.00
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	74,280.00	0.00	29,500.00	18,300.00	13,400.00	13,080.00	76,138.00	77,888.00	79,599.00
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	47,300.00	0.00	21,700.00	11,900.00	6,700.00	7,000.00	48,483.00	49,598.00	50,687.00

COMUNA MUSENITA (CONSOLIDAT)

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
47	Taxa asupra mijloacelor de transport deținute de persoane fizice *)	16.02.02.01	42,300.00	0.00	20,500.00	10,500.00	5,500.00	5,800.00	43,358.00	44,355.00	45,329.00
48	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	5,000.00	0.00	1,200.00	1,400.00	1,200.00	1,200.00	5,125.00	5,243.00	5,358.00
49	Taxe și tarife pentru eliberarea de licențe și autorizații de funcționare	16.02.03	26,600.00	0.00	7,700.00	6,300.00	6,600.00	6,000.00	27,265.00	27,892.00	28,505.00
50	Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfășurare de activități	16.02.50	380.00	0.00	100.00	100.00	100.00	80.00	390.00	398.00	407.00
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	213,000.00	0.00	72,900.00	63,900.00	43,900.00	32,300.00	214,303.00	216,322.00	222,274.00
55	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	108,700.00	0.00	37,000.00	28,000.00	27,000.00	16,700.00	109,418.00	110,980.00	116,484.00
56	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	108,700.00	0.00	37,000.00	28,000.00	27,000.00	16,700.00	109,418.00	110,980.00	116,484.00
59	Venituri din concesiuni și închirieri	30.02.05	108,700.00	0.00	37,000.00	28,000.00	27,000.00	16,700.00	109,418.00	110,980.00	116,484.00
60	Alte venituri din concesiuni și închirieri de către instituțiile publice	30.02.05.30	108,700.00	0.00	37,000.00	28,000.00	27,000.00	16,700.00	109,418.00	110,980.00	116,484.00
67	C2. VANZARI DE BUNURI ȘI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	104,300.00	0.00	35,900.00	35,900.00	16,900.00	15,600.00	104,885.00	105,342.00	105,790.00
78	Venituri din taxe administrative, eliberări permise (cod 34.02.02+34.02.50)	34.02	3,600.00	0.00	900.00	900.00	900.00	900.00	3,690.00	3,775.00	3,858.00
79	Taxe extrajudiciare de timbru	34.02.02	3,600.00	0.00	900.00	900.00	900.00	900.00	3,690.00	3,775.00	3,858.00
81	Amenzi, penalități și confiscări (cod 35.02.01 la 35.02.03+35.02.50)	35.02	15,800.00	0.00	4,000.00	4,000.00	4,000.00	3,800.00	16,195.00	16,567.00	16,932.00
82	Venituri din amenzi și alte sancțiuni aplicate potrivit dispozițiilor legale	35.02.01	15,800.00	0.00	4,000.00	4,000.00	4,000.00	3,800.00	16,195.00	16,567.00	16,932.00
83	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	15,800.00	0.00	4,000.00	4,000.00	4,000.00	3,800.00	16,195.00	16,567.00	16,932.00
88	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	84,900.00	0.00	31,000.00	31,000.00	12,000.00	10,900.00	85,000.00	85,000.00	85,000.00
102	Alte venituri	36.02.50	84,900.00	0.00	31,000.00	31,000.00	12,000.00	10,900.00	85,000.00	85,000.00	85,000.00
105	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-319,000.00	0.00	-60,000.00	0.00	-234,000.00	-25,000.00	0.00	0.00	0.00
106	Vărsăminte din secțiunea de funcționare	37.02.04	319,000.00	0.00	60,000.00	0.00	234,000.00	25,000.00	0.00	0.00	0.00
109	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	5,500.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
110	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	5,500.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
114	Venituri din vânzarea unor bunuri aparținând domeniului privat	39.02.07	5,500.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
131	IV. SUBVENȚII (cod 00.18)	00.17	2,327,184.00	0.00	0.00	1,274,049.00	1,053,135.00	0.00	0.00	0.00	0.00
132	SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRAȚIEI PUBLICE (cod 42.02+43.02)	00.18	2,327,184.00	0.00	0.00	1,274,049.00	1,053,135.00	0.00	0.00	0.00	0.00
133	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65)	42.02	2,327,184.00	0.00	0.00	1,274,049.00	1,053,135.00	0.00	0.00	0.00	0.00
189	Finanțarea programelor naționale de dezvoltare locală	42.02.65	2,327,184.00	0.00	0.00	1,274,049.00	1,053,135.00	0.00	0.00	0.00	0.00
319	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	5,009,451.00	0.00	910,350.00	1,937,996.00	1,722,435.00	438,670.00	3,059,128.00	3,202,853.00	3,331,325.00
320	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,133,220.00	0.00	680,350.00	459,400.00	579,800.00	413,670.00	3,059,128.00	3,202,853.00	3,331,325.00
321	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,114,617.00	0.00	339,900.00	368,047.00	186,600.00	220,070.00	1,283,800.00	1,302,000.00	1,328,400.00
322	Cheltuieli salariale în bani	10.01	1,069,157.00	0.00	333,100.00	353,147.00	169,740.00	213,170.00			
323	Salarii de bază	10.01.01	940,877.00	0.00	300,500.00	318,267.00	143,540.00	178,570.00			
325	Indemnizații plătite unor persoane din afara unității	10.01.12	88,280.00	0.00	22,000.00	22,280.00	22,000.00	22,000.00			
326	Indemnizații de hrană	10.01.17	40,000.00	0.00	10,600.00	12,600.00	4,200.00	12,600.00			
327	Cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.02	17,400.00	0.00	0.00	7,000.00	10,400.00	0.00			
328	Vouchere de vacanță	10.02.06	17,400.00	0.00	0.00	7,000.00	10,400.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
329	Contributii (cod 10.03.01 la 10.03.06)	10.03	28,060.00	0.00	6,800.00	7,900.00	6,460.00	6,900.00			
330	Contributia asiguratorie pentru munca	10.03.07	28,060.00	0.00	6,800.00	7,900.00	6,460.00	6,900.00			
331	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	519,603.00	0.00	203,450.00	61,353.00	139,200.00	115,600.00	1,268,328.00	1,378,853.00	1,455,925.00
332	Bunuri si servicii	20.01	414,103.00	0.00	148,350.00	65,553.00	106,700.00	93,500.00			
333	Furnituri de birou	20.01.01	4,500.00	0.00	3,600.00	-500.00	0.00	1,400.00			
334	Materiale pentru curatenie	20.01.02	5,500.00	0.00	4,000.00	0.00	0.00	1,500.00			
335	Incalzit, iluminat si forta motrica	20.01.03	53,400.00	0.00	12,100.00	12,100.00	23,100.00	6,100.00			
336	Carburanti si lubrifianti	20.01.05	64,500.00	0.00	19,500.00	15,000.00	17,000.00	13,000.00			
337	Piese de schimb	20.01.06	13,000.00	0.00	9,000.00	0.00	2,000.00	2,000.00			
338	Posta, telecomunicatii, radio, tv, internet	20.01.08	23,700.00	0.00	10,900.00	3,000.00	4,000.00	5,800.00			
339	Materiale si prestari de servicii cu caracter functional	20.01.09	10,500.00	0.00	6,000.00	2,000.00	-500.00	3,000.00			
340	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	239,003.00	0.00	83,250.00	33,953.00	61,100.00	60,700.00			
341	Reparatii curente	20.02	100,500.00	0.00	55,000.00	-4,500.00	30,000.00	20,000.00			
342	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	0.00	0.00	2,000.00	0.00			
343	Alte obiecte de inventar	20.05.30	2,000.00	0.00	0.00	0.00	2,000.00	0.00			
344	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,000.00	0.00	100.00	300.00	500.00	2,100.00			
345	Deplasari interne, detașări, transferari	20.06.01	3,000.00	0.00	100.00	300.00	500.00	2,100.00			
346	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	28,000.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
347	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	28,000.00	0.00	0.00	0.00	28,000.00	0.00			
348	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
349	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59)	55.01	150,000.00	0.00	0.00	0.00	150,000.00	0.00			
350	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	150,000.00	0.00	0.00	0.00	150,000.00	0.00			
351	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	297,000.00	0.00	132,000.00	23,000.00	69,000.00	73,000.00	407,000.00	422,000.00	447,000.00
352	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	297,000.00	0.00	132,000.00	23,000.00	69,000.00	73,000.00			
353	Ajutoare sociale in numerar	57.02.01	292,000.00	0.00	117,000.00	33,000.00	69,000.00	73,000.00			
354	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	5,000.00	0.00	15,000.00	-10,000.00	0.00	0.00			
355	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	24,000.00	0.00	5,000.00	7,000.00	7,000.00	5,000.00	100,000.00	100,000.00	100,000.00
356	Sustinerea cultelor	59.12	24,000.00	0.00	5,000.00	7,000.00	7,000.00	5,000.00			
357	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,876,231.00	0.00	230,000.00	1,478,596.00	1,142,635.00	25,000.00	0.00	0.00	0.00
358	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,876,231.00	0.00	230,000.00	1,478,596.00	1,142,635.00	25,000.00	0.00	0.00	0.00
359	Active fixe	71.01	2,655,703.00	0.00	215,000.00	1,256,168.00	1,159,535.00	25,000.00			
360	Constructii	71.01.01	2,630,703.00	0.00	215,000.00	1,246,168.00	1,144,535.00	25,000.00			
361	Alte active fixe	71.01.30	25,000.00	0.00	0.00	10,000.00	15,000.00	0.00			
362	Reparatii capitale aferente activelor fixe	71.03	220,528.00	0.00	15,000.00	222,428.00	-16,900.00	0.00			
364	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,020,220.00	0.00	313,450.00	346,400.00	185,700.00	174,670.00	1,445,528.00	1,566,853.00	1,652,125.00
365	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	992,220.00	0.00	313,450.00	346,400.00	157,700.00	174,670.00	1,445,528.00	1,566,853.00	1,652,125.00
366	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	992,220.00	0.00	313,450.00	346,400.00	157,700.00	174,670.00	1,445,528.00	1,566,853.00	1,652,125.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
367	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	714,217.00	0.00	246,000.00	265,547.00	85,100.00	117,570.00	690,500.00	705,500.00	721,500.00
368	Cheltuieli salariale in bani	10.01	681,217.00	0.00	241,500.00	253,047.00	73,600.00	113,070.00			
369	Salarii de baza	10.01.01	558,537.00	0.00	210,000.00	220,267.00	47,700.00	80,570.00			
371	Indemnizatii platite unor persoane din afara unitatii	10.01.12	88,280.00	0.00	22,000.00	22,280.00	22,000.00	22,000.00			
372	Indemnizații de hrană	10.01.17	34,400.00	0.00	9,500.00	10,500.00	3,900.00	10,500.00			
373	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	14,500.00	0.00	0.00	7,000.00	7,500.00	0.00			
374	Vouchere de vacanță	10.02.06	14,500.00	0.00	0.00	7,000.00	7,500.00	0.00			
375	Contributii (cod 10.03.01 la 10.03.06)	10.03	18,500.00	0.00	4,500.00	5,500.00	4,000.00	4,500.00			
376	Contributia asiguratorie pentru munca	10.03.07	18,500.00	0.00	4,500.00	5,500.00	4,000.00	4,500.00			
377	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	278,003.00	0.00	67,450.00	80,853.00	72,600.00	57,100.00	755,028.00	861,353.00	930,625.00
378	Bunuri si servicii	20.01	267,003.00	0.00	62,350.00	75,553.00	72,100.00	57,000.00			
379	Furnituri de birou	20.01.01	1,500.00	0.00	600.00	500.00	0.00	400.00			
380	Materiale pentru curatenie	20.01.02	1,500.00	0.00	0.00	1,000.00	0.00	500.00			
381	Incalzit, Iluminat si forta motrica	20.01.03	400.00	0.00	100.00	100.00	100.00	100.00			
382	Carburanti si lubrifianti	20.01.05	49,000.00	0.00	10,000.00	14,000.00	15,000.00	10,000.00			
383	Piese de schimb	20.01.06	9,000.00	0.00	5,000.00	1,000.00	2,000.00	1,000.00			
384	Posta, telecomunicatii, radio, tv, internet	20.01.08	16,000.00	0.00	5,000.00	3,000.00	4,000.00	4,000.00			
385	Materiale si prestari de servicii cu caracter functional	20.01.09	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00			
386	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	184,603.00	0.00	40,650.00	53,953.00	50,000.00	40,000.00			
387	Reparatii curente	20.02	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
388	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	100.00	300.00	500.00	100.00			
389	Deplasari interne, detașări, transferari	20.06.01	1,000.00	0.00	100.00	300.00	500.00	100.00			
391	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	992,220.00	0.00	313,450.00	346,400.00	157,700.00	174,670.00	1,445,528.00	1,566,853.00	1,652,125.00
392	Autoritati executive	51.02.01.03	992,220.00	0.00	313,450.00	346,400.00	157,700.00	174,670.00	1,445,528.00	1,566,853.00	1,652,125.00
394	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	28,000.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
395	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	28,000.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
396	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	28,000.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
397	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	28,000.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
399	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	28,000.00	0.00	0.00	0.00	28,000.00	0.00			
419	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	77,150.00	0.00	18,400.00	21,400.00	19,450.00	17,900.00	84,350.00	88,550.00	95,450.00
424	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	77,150.00	0.00	18,400.00	21,400.00	19,450.00	17,900.00	84,350.00	88,550.00	95,450.00
425	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	77,150.00	0.00	18,400.00	21,400.00	19,450.00	17,900.00	84,350.00	88,550.00	95,450.00
426	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	53,150.00	0.00	13,400.00	13,400.00	12,950.00	13,400.00	56,350.00	58,550.00	61,950.00
427	Cheltuieli salariale in bani	10.01	50,500.00	0.00	13,100.00	13,100.00	11,200.00	13,100.00			
428	Salarii de baza	10.01.01	46,600.00	0.00	12,000.00	12,000.00	10,600.00	12,000.00			
430	Indemnizații de hrană	10.01.17	3,900.00	0.00	1,100.00	1,100.00	600.00	1,100.00			
431	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	0.00	1,450.00	0.00			
432	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	0.00	1,450.00	0.00			
433	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,200.00	0.00	300.00	300.00	300.00	300.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
434	Contributia asiguratorie pentru munca	10.03.07	1,200.00	0.00	300.00	300.00	300.00	300.00			
435	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	24,000.00	0.00	5,000.00	8,000.00	6,500.00	4,500.00	28,000.00	30,000.00	33,500.00
436	Bunuri si servicii	20.01	22,000.00	0.00	5,000.00	8,000.00	4,500.00	4,500.00			
437	Carburanti si lubrifianti	20.01.05	7,500.00	0.00	1,500.00	2,000.00	2,000.00	2,000.00			
438	Materiale si prestari de servicii cu caracter functional	20.01.09	500.00	0.00	500.00	1,000.00	-1,500.00	500.00			
439	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	14,000.00	0.00	3,000.00	5,000.00	4,000.00	2,000.00			
440	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	0.00	0.00	2,000.00	0.00			
441	Alte obiecte de inventar	20.05.30	2,000.00	0.00	0.00	0.00	2,000.00	0.00			
445	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	77,150.00	0.00	18,400.00	21,400.00	19,450.00	17,900.00	84,350.00	88,550.00	95,450.00
448	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,065,778.00	0.00	320,500.00	314,528.00	216,650.00	214,100.00	1,108,250.00	1,126,450.00	1,162,750.00
449	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	305,528.00	0.00	144,000.00	132,428.00	4,100.00	25,000.00	97,300.00	99,500.00	103,800.00
450	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	103,000.00	0.00	129,000.00	-70,000.00	19,000.00	25,000.00	97,300.00	99,500.00	103,800.00
451	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	70,000.00	0.00	63,000.00	-32,000.00	17,000.00	22,000.00	64,300.00	66,500.00	70,800.00
452	Bunuri si servicii	20.01	68,000.00	0.00	63,000.00	-32,000.00	17,000.00	20,000.00			
453	Furnituri de birou	20.01.01	3,000.00	0.00	3,000.00	-1,000.00	0.00	1,000.00			
454	Materiale pentru curatenie	20.01.02	4,000.00	0.00	4,000.00	-1,000.00	0.00	1,000.00			
455	Incalzit, Iluminat si forta motrica	20.01.03	17,000.00	0.00	0.00	0.00	17,000.00	0.00			
456	Carburanti si lubrifianti	20.01.05	8,000.00	0.00	8,000.00	-1,000.00	0.00	1,000.00			
457	Piese de schimb	20.01.06	4,000.00	0.00	4,000.00	-1,000.00	0.00	1,000.00			
458	Posta, telecomunicatii, radio, tv, internet	20.01.08	7,700.00	0.00	5,900.00	0.00	0.00	1,800.00			
459	Materiale si prestari de servicii cu caracter functional	20.01.09	5,000.00	0.00	4,500.00	-1,000.00	0.00	1,500.00			
460	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	19,300.00	0.00	33,600.00	-27,000.00	0.00	12,700.00			
461	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	0.00	0.00	0.00	2,000.00			
462	Deplasari interne, detașări, transferari	20.06.01	2,000.00	0.00	0.00	0.00	0.00	2,000.00			
463	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	33,000.00	0.00	66,000.00	-38,000.00	2,000.00	3,000.00	33,000.00	33,000.00	33,000.00
464	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	33,000.00	0.00	66,000.00	-38,000.00	2,000.00	3,000.00			
465	Ajutoare sociale in numerar	57.02.01	28,000.00	0.00	51,000.00	-28,000.00	2,000.00	3,000.00			
466	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	5,000.00	0.00	15,000.00	-10,000.00	0.00	0.00			
467	CHELTUIELI DE CAPITAL (cod 71+72)	70	202,528.00	0.00	15,000.00	202,428.00	-14,900.00	0.00	0.00	0.00	0.00
468	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	202,528.00	0.00	15,000.00	202,428.00	-14,900.00	0.00	0.00	0.00	0.00
469	Reparatii capitale aferente activelor fixe	71.03	202,528.00	0.00	15,000.00	202,428.00	-14,900.00	0.00	0.00	0.00	0.00
471	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	9,000.00	0.00	2,000.00	2,000.00	2,000.00	3,000.00	9,000.00	9,000.00	9,000.00
473	Invatamant primar	65.02.03.02	9,000.00	0.00	2,000.00	2,000.00	2,000.00	3,000.00	9,000.00	9,000.00	9,000.00
474	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	291,528.00	0.00	127,000.00	140,428.00	2,100.00	22,000.00	83,300.00	85,500.00	89,800.00
475	Invatamant secundar inferior	65.02.04.01	291,528.00	0.00	127,000.00	140,428.00	2,100.00	22,000.00	83,300.00	85,500.00	89,800.00
486	Alte cheltuieli in domeniul invatamantului	65.02.50	5,000.00	0.00	15,000.00	-10,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00
488	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
489	CHELTUIELI DE CAPITAL (cod 71+72)	70	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
490	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
491	Active fixe	71.01	10,000.00	0.00	0.00	0.00	10,000.00	0.00			
492	Alte active fixe	71.01.30	10,000.00	0.00	0.00	0.00	10,000.00	0.00			
498	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	10,000.00	0.00	0.00	0.00	10,000.00	0.00			
499	Alte institutii si actiuni sanitare	66.02.50.50	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
501	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	163,250.00	0.00	33,500.00	39,100.00	53,550.00	37,100.00	126,950.00	127,950.00	129,950.00
502	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	48,250.00	0.00	8,500.00	14,100.00	13,550.00	12,100.00	126,950.00	127,950.00	129,950.00
503	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	24,250.00	0.00	3,500.00	7,100.00	6,550.00	7,100.00	26,950.00	27,950.00	29,950.00
504	Cheltuieli salariale in bani	10.01	22,440.00	0.00	3,500.00	7,000.00	4,940.00	7,000.00			
505	Salarii de baza	10.01.01	20,740.00	0.00	3,500.00	6,000.00	5,240.00	6,000.00			
507	Indemnizații de hrană	10.01.17	1,700.00	0.00	0.00	1,000.00	-300.00	1,000.00			
508	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	0.00	1,450.00	0.00			
509	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	0.00	1,450.00	0.00			
510	Contributii (cod 10.03.01 la 10.03.06)	10.03	360.00	0.00	0.00	100.00	160.00	100.00			
511	Contributia asiguratorie pentru munca	10.03.07	360.00	0.00	0.00	100.00	160.00	100.00			
512	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	24,000.00	0.00	5,000.00	7,000.00	7,000.00	5,000.00	100,000.00	100,000.00	100,000.00
513	Sustinerea cultelor	59.12	24,000.00	0.00	5,000.00	7,000.00	7,000.00	5,000.00			
514	CHELTUIELI DE CAPITAL (cod 71+72)	70	115,000.00	0.00	25,000.00	25,000.00	40,000.00	25,000.00	0.00	0.00	0.00
515	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	115,000.00	0.00	25,000.00	25,000.00	40,000.00	25,000.00	0.00	0.00	0.00
516	Active fixe	71.01	115,000.00	0.00	25,000.00	25,000.00	40,000.00	25,000.00			
517	Constructii	71.01.01	100,000.00	0.00	25,000.00	15,000.00	35,000.00	25,000.00			
518	Alte active fixe	71.01.30	15,000.00	0.00	0.00	10,000.00	5,000.00	0.00			
520	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	39,250.00	0.00	3,500.00	17,100.00	11,550.00	7,100.00	26,950.00	27,950.00	29,950.00
521	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	24,250.00	0.00	3,500.00	7,100.00	6,550.00	7,100.00	26,950.00	27,950.00	29,950.00
526	Camine culturale	67.02.03.07	15,000.00	0.00	0.00	10,000.00	5,000.00	0.00	0.00	0.00	0.00
530	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	100,000.00	0.00	25,000.00	15,000.00	35,000.00	25,000.00	0.00	0.00	0.00
533	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	100,000.00	0.00	25,000.00	15,000.00	35,000.00	25,000.00	0.00	0.00	0.00
534	Servicii religioase	67.02.06	24,000.00	0.00	5,000.00	7,000.00	7,000.00	5,000.00	100,000.00	100,000.00	100,000.00
537	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	587,000.00	0.00	143,000.00	143,000.00	149,000.00	152,000.00	884,000.00	899,000.00	929,000.00
538	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	587,000.00	0.00	143,000.00	143,000.00	149,000.00	152,000.00	884,000.00	899,000.00	929,000.00
539	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	323,000.00	0.00	77,000.00	82,000.00	82,000.00	82,000.00	510,000.00	510,000.00	515,000.00
540	Cheltuieli salariale in bani	10.01	315,000.00	0.00	75,000.00	80,000.00	80,000.00	80,000.00			
541	Salarii de baza	10.01.01	315,000.00	0.00	75,000.00	80,000.00	80,000.00	80,000.00			
542	Contributii (cod 10.03.01 la 10.03.06)	10.03	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
543	Contributia asiguratorie pentru munca	10.03.07	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
544	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	264,000.00	0.00	66,000.00	61,000.00	67,000.00	70,000.00	374,000.00	389,000.00	414,000.00
545	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	264,000.00	0.00	66,000.00	61,000.00	67,000.00	70,000.00			
546	Ajutoare sociale in numerar	57.02.01	264,000.00	0.00	66,000.00	61,000.00	67,000.00	70,000.00			
COMUNA MUSENITA (CONSOLIDAT)											

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
549	Asistentă socială în caz de boli și invalidități (cod 68.02.05.02)	68.02.05	573,000.00	0.00	137,000.00	147,000.00	147,000.00	142,000.00	870,000.00	885,000.00	915,000.00
550	Asistentă socială în caz de invaliditate	68.02.05.02	573,000.00	0.00	137,000.00	147,000.00	147,000.00	142,000.00	870,000.00	885,000.00	915,000.00
555	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	10,000.00	0.00	6,000.00	-6,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
556	Ajutor social	68.02.15.01	10,000.00	0.00	6,000.00	-6,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
558	Alte cheltuieli în domeniul asiguraților și asistentei sociale	68.02.50	4,000.00	0.00	0.00	2,000.00	2,000.00	0.00	4,000.00	4,000.00	4,000.00
559	Alte cheltuieli în domeniul asistentei sociale	68.02.50.50	4,000.00	0.00	0.00	2,000.00	2,000.00	0.00	4,000.00	4,000.00	4,000.00
561	Partea a IV-a SERVICII ȘI DEZVOLTARE PUBLICĂ, LOCUINTE, MEDIU ȘI APE (cod 70.02+74.02)	69.02	60,100.00	0.00	13,000.00	34,000.00	6,100.00	7,000.00	121,000.00	121,000.00	121,000.00
562	Locuințe, servicii și dezvoltare publică (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	58,000.00	0.00	13,000.00	33,000.00	5,000.00	7,000.00	120,000.00	120,000.00	120,000.00
563	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	40,000.00	0.00	13,000.00	13,000.00	7,000.00	7,000.00	120,000.00	120,000.00	120,000.00
564	TITLUL II BUNURI ȘI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	40,000.00	0.00	13,000.00	13,000.00	7,000.00	7,000.00	120,000.00	120,000.00	120,000.00
565	Bunuri și servicii	20.01	40,000.00	0.00	13,000.00	13,000.00	7,000.00	7,000.00			
566	Încălzit, iluminat și forță motrică	20.01.03	36,000.00	0.00	12,000.00	12,000.00	6,000.00	6,000.00			
567	Alte bunuri și servicii pentru întreținere și funcționare	20.01.30	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
568	CHELTUIELI DE CAPITAL (cod 71+72)	70	18,000.00	0.00	0.00	20,000.00	-2,000.00	0.00	0.00	0.00	0.00
569	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	18,000.00	0.00	0.00	20,000.00	-2,000.00	0.00	0.00	0.00	0.00
570	Reparații capitale aferente activelor fixe	71.03	18,000.00	0.00	0.00	20,000.00	-2,000.00	0.00	0.00	0.00	0.00
578	Iluminat public și electrificări rurale	70.02.06	58,000.00	0.00	13,000.00	33,000.00	5,000.00	7,000.00	120,000.00	120,000.00	120,000.00
582	Protecția mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	2,100.00	0.00	0.00	1,000.00	1,100.00	0.00	1,000.00	1,000.00	1,000.00
583	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,100.00	0.00	0.00	1,000.00	1,100.00	0.00	1,000.00	1,000.00	1,000.00
584	TITLUL II BUNURI ȘI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,100.00	0.00	0.00	1,000.00	1,100.00	0.00	1,000.00	1,000.00	1,000.00
585	Bunuri și servicii	20.01	2,100.00	0.00	0.00	1,000.00	1,100.00	0.00			
586	Alte bunuri și servicii pentru întreținere și funcționare	20.01.30	2,100.00	0.00	0.00	1,000.00	1,100.00	0.00			
589	Salubritate și gestiunea deșeurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	2,100.00	0.00	0.00	1,000.00	1,100.00	0.00	1,000.00	1,000.00	1,000.00
591	Colectarea, tratarea și distrugerea deșeurilor	74.02.05.02	2,100.00	0.00	0.00	1,000.00	1,100.00	0.00	1,000.00	1,000.00	1,000.00
595	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	2,786,203.00	0.00	245,000.00	1,221,668.00	1,294,535.00	25,000.00	300,000.00	300,000.00	300,000.00
618	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	2,786,203.00	0.00	245,000.00	1,221,668.00	1,294,535.00	25,000.00	300,000.00	300,000.00	300,000.00
619	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	255,500.00	0.00	55,000.00	-9,500.00	185,000.00	25,000.00	300,000.00	300,000.00	300,000.00
620	TITLUL II BUNURI ȘI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	105,500.00	0.00	55,000.00	-9,500.00	35,000.00	25,000.00	300,000.00	300,000.00	300,000.00
621	Bunuri și servicii	20.01	15,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00			
622	Alte bunuri și servicii pentru întreținere și funcționare	20.01.30	15,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00			
623	Reparații curente	20.02	90,500.00	0.00	50,000.00	-9,500.00	30,000.00	20,000.00			
624	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
625	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59)	55.01	150,000.00	0.00	0.00	0.00	150,000.00	0.00			
626	Transferuri din bugetul local către asociațiile de dezvoltare intercomunitară	55.01.42	150,000.00	0.00	0.00	0.00	150,000.00	0.00			
627	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,530,703.00	0.00	190,000.00	1,231,168.00	1,109,535.00	0.00	0.00	0.00	0.00
628	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,530,703.00	0.00	190,000.00	1,231,168.00	1,109,535.00	0.00	0.00	0.00	0.00

COMUNA MUSENITA (CONSOLIDAT)

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
629	Active fixe	71.01	2,530,703.00	0.00	190,000.00	1,231,168.00	1,109,535.00	0.00			
630	Constructii	71.01.01	2,530,703.00	0.00	190,000.00	1,231,168.00	1,109,535.00	0.00			
632	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	2,786,203.00	0.00	245,000.00	1,221,668.00	1,294,535.00	25,000.00	300,000.00	300,000.00	300,000.00
633	Drumuri si poduri	84.02.03.01	2,786,203.00	0.00	245,000.00	1,221,668.00	1,294,535.00	25,000.00	300,000.00	300,000.00	300,000.00
655	DEFICIT 99.02.96 + 99.02.97	99.02	-374,547.00	0.00	-170,000.00	-204,547.00	0.00	0.00	0.00	0.00	0.00
657	Deficitul secțiunii de dezvoltare	99.02.97	-374,547.00	0.00	-170,000.00	-204,547.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

TUDUREAN RADU FLORIN



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Conducatorul compartimentului financiar-contabil,

OLAR DIANA

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Rectificare din data '15.07.2019' pt. 'Rec. 5 din '15.07.2019' - Bugetul local - Sectiunea Functionare

Nr. Cr.	Denumirea indicatorilor	Cod indicator	Buget 2019						Est i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	1,983,220.00	0.00	680,350.00	459,400.00	429,800.00	413,670.00	3,059,128.00	3,202,853.00	3,331,325.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	1,983,220.00	0.00	680,350.00	459,400.00	429,800.00	413,670.00	3,059,128.00	3,202,853.00	3,331,325.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2,089,220.00	0.00	667,450.00	395,500.00	619,900.00	406,370.00	2,844,825.00	2,986,531.00	3,109,051.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	575,600.00	0.00	122,400.00	94,400.00	286,400.00	72,400.00	395,640.00	414,678.00	433,715.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	575,600.00	0.00	122,400.00	94,400.00	286,400.00	72,400.00	395,640.00	414,678.00	433,715.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	1,600.00	0.00	400.00	400.00	400.00	400.00	1,640.00	1,678.00	1,715.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	1,600.00	0.00	400.00	400.00	400.00	400.00	1,640.00	1,678.00	1,715.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	574,000.00	0.00	122,000.00	94,000.00	286,000.00	72,000.00	394,000.00	413,000.00	432,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	227,000.00	0.00	76,000.00	57,000.00	58,000.00	36,000.00	200,000.00	200,000.00	200,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	147,000.00	0.00	46,000.00	37,000.00	28,000.00	36,000.00	194,000.00	213,000.00	232,000.00
15	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	294,340.00	0.00	114,550.00	92,800.00	44,100.00	42,890.00	274,047.00	280,965.00	291,737.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	294,340.00	0.00	114,550.00	92,800.00	44,100.00	42,890.00	274,047.00	280,965.00	291,737.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	96,900.00	0.00	28,800.00	40,050.00	14,500.00	13,550.00	77,080.00	78,853.00	80,586.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	22,000.00	0.00	5,500.00	5,750.00	5,500.00	5,250.00	22,550.00	23,069.00	23,576.00
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	74,900.00	0.00	23,300.00	34,300.00	9,000.00	8,300.00	54,530.00	55,784.00	57,010.00
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	188,700.00	0.00	83,600.00	50,600.00	27,500.00	27,000.00	188,008.00	192,947.00	201,785.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	66,800.00	0.00	36,700.00	16,700.00	6,700.00	6,700.00	68,470.00	70,045.00	71,584.00
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	4,200.00	0.00	1,000.00	1,000.00	1,400.00	800.00	3,895.00	3,985.00	4,072.00
27	Impozitul pe terenul din extravilan *)	07.02.02.03	117,700.00	0.00	45,900.00	32,900.00	19,400.00	19,500.00	115,643.00	118,917.00	126,129.00
28	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	8,600.00	0.00	2,100.00	2,100.00	2,100.00	2,300.00	8,815.00	9,018.00	9,216.00
29	Alte impozite si taxe pe proprietate	07.02.50	140.00	0.00	50.00	50.00	0.00	40.00	144.00	147.00	150.00
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,219,280.00	0.00	430,500.00	208,300.00	289,400.00	291,080.00	2,175,138.00	2,290,888.00	2,383,599.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,145,000.00	0.00	401,000.00	190,000.00	276,000.00	278,000.00	2,099,000.00	2,213,000.00	2,304,000.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	83,000.00	0.00	135,000.00	-76,000.00	11,000.00	13,000.00	722,000.00	723,000.00	725,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,062,000.00	0.00	266,000.00	266,000.00	265,000.00	265,000.00	1,377,000.00	1,490,000.00	1,579,000.00
43	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	74,280.00	0.00	29,500.00	18,300.00	13,400.00	13,080.00	76,138.00	77,888.00	79,599.00
44	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	47,300.00	0.00	21,700.00	11,900.00	6,700.00	7,000.00	48,483.00	49,598.00	50,687.00
45	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	42,300.00	0.00	20,500.00	10,500.00	5,500.00	5,800.00	43,358.00	44,355.00	45,329.00
46	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	5,000.00	0.00	1,200.00	1,400.00	1,200.00	1,200.00	5,125.00	5,243.00	5,358.00
47	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	26,600.00	0.00	7,700.00	6,300.00	6,600.00	6,000.00	27,265.00	27,892.00	28,505.00
48	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	380.00	0.00	100.00	100.00	100.00	80.00	390.00	398.00	407.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
52	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-106,000.00	0.00	12,900.00	63,900.00	-190,100.00	7,300.00	214,303.00	216,322.00	222,274.00
53	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	108,700.00	0.00	37,000.00	28,000.00	27,000.00	16,700.00	109,418.00	110,980.00	116,484.00
54	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	108,700.00	0.00	37,000.00	28,000.00	27,000.00	16,700.00	109,418.00	110,980.00	116,484.00
57	Venituri din concesiuni si inchirieri	30.02.05	108,700.00	0.00	37,000.00	28,000.00	27,000.00	16,700.00	109,418.00	110,980.00	116,484.00
58	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	108,700.00	0.00	37,000.00	28,000.00	27,000.00	16,700.00	109,418.00	110,980.00	116,484.00
65	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-214,700.00	0.00	-24,100.00	35,900.00	-217,100.00	-9,400.00	104,885.00	105,342.00	105,790.00
76	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	3,600.00	0.00	900.00	900.00	900.00	900.00	3,690.00	3,775.00	3,858.00
77	Taxe extrajudiciare de timbru	34.02.02	3,600.00	0.00	900.00	900.00	900.00	900.00	3,690.00	3,775.00	3,858.00
79	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	15,800.00	0.00	4,000.00	4,000.00	4,000.00	3,800.00	16,195.00	16,567.00	16,932.00
80	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	15,800.00	0.00	4,000.00	4,000.00	4,000.00	3,800.00	16,195.00	16,567.00	16,932.00
81	Venituri din amenzi si alte sanctiuni aplicate de către alte instituții de specialitate	35.02.01.02	15,800.00	0.00	4,000.00	4,000.00	4,000.00	3,800.00	16,195.00	16,567.00	16,932.00
86	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	84,900.00	0.00	31,000.00	31,000.00	12,000.00	10,900.00	85,000.00	85,000.00	85,000.00
95	Alte venituri	36.02.50	84,900.00	0.00	31,000.00	31,000.00	12,000.00	10,900.00	85,000.00	85,000.00	85,000.00
96	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-319,000.00	0.00	-60,000.00	0.00	-234,000.00	-25,000.00	0.00	0.00	0.00
98	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-319,000.00	0.00	-60,000.00	0.00	-234,000.00	-25,000.00	0.00	0.00	0.00
146	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	1,983,220.00	0.00	680,350.00	459,400.00	429,800.00	413,670.00	3,059,128.00	3,202,853.00	3,331,325.00
147	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,983,220.00	0.00	680,350.00	459,400.00	429,800.00	413,670.00	3,059,128.00	3,202,853.00	3,331,325.00
148	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,114,617.00	0.00	339,900.00	368,047.00	186,600.00	220,070.00	1,283,800.00	1,302,000.00	1,328,400.00
149	Cheltuieli salariale in bani	10.01	1,069,157.00	0.00	333,100.00	353,147.00	169,740.00	213,170.00			
150	Salarii de baza	10.01.01	940,877.00	0.00	300,500.00	318,267.00	143,540.00	178,570.00			
161	Indemnizatii platite unor persoane din afara unitatii	10.01.12	88,280.00	0.00	22,000.00	22,280.00	22,000.00	22,000.00			
166	Indemnizații de hrană	10.01.17	40,000.00	0.00	10,600.00	12,600.00	4,200.00	12,600.00			
168	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	17,400.00	0.00	0.00	7,000.00	10,400.00	0.00			
174	Vouchere de vacanță	10.02.06	17,400.00	0.00	0.00	7,000.00	10,400.00	0.00			
176	Contributii (cod 10.03.01 la 10.03.06)	10.03	28,060.00	0.00	6,800.00	7,900.00	6,460.00	6,900.00			
183	Contributia asiguratorie pentru munca	10.03.07	28,060.00	0.00	6,800.00	7,900.00	6,460.00	6,900.00			
185	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	519,603.00	0.00	203,450.00	61,353.00	139,200.00	115,600.00	1,268,328.00	1,378,853.00	1,455,925.00
186	Bunuri si servicii	20.01	414,103.00	0.00	148,350.00	65,553.00	106,700.00	93,500.00			
187	Furnituri de birou	20.01.01	4,500.00	0.00	3,600.00	-500.00	0.00	1,400.00			
188	Materiale pentru curatenie	20.01.02	5,500.00	0.00	4,000.00	0.00	0.00	1,500.00			
189	Incalzit, iluminat si forta motrica	20.01.03	53,400.00	0.00	12,100.00	12,100.00	23,100.00	6,100.00			
191	Carburanti si lubrifianti	20.01.05	64,500.00	0.00	19,500.00	15,000.00	17,000.00	13,000.00			
192	Piese de schimb	20.01.06	13,000.00	0.00	9,000.00	0.00	2,000.00	2,000.00			
194	Posta, telecomunicatii, radio, tv, internet	20.01.08	23,700.00	0.00	10,900.00	3,000.00	4,000.00	5,800.00			
195	Materiale si prestari de servicii cu caracter functional	20.01.09	10,500.00	0.00	6,000.00	2,000.00	-500.00	3,000.00			
196	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	239,003.00	0.00	83,250.00	33,953.00	61,100.00	60,700.00			
197	Reparatii curente	20.02	100,500.00	0.00	55,000.00	-4,500.00	30,000.00	20,000.00			
206	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	0.00	0.00	2,000.00	0.00			

COMUNA MUSENITA (CONSOLIDAT)

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
209	Alte obiecte de inventar	20.05.30	2,000.00	0.00	0.00	0.00	2,000.00	0.00			
210	Deplasări, detașări, transferari (cod 20.06.01+20.06.02)	20.06	3,000.00	0.00	100.00	300.00	500.00	2,100.00			
211	Deplasări interne, detașări, transferari	20.06.01	3,000.00	0.00	100.00	300.00	500.00	2,100.00			
263	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	28,000.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
264	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	28,000.00	0.00	0.00	0.00	28,000.00	0.00			
300	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	297,000.00	0.00	132,000.00	23,000.00	69,000.00	73,000.00	407,000.00	422,000.00	447,000.00
302	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	297,000.00	0.00	132,000.00	23,000.00	69,000.00	73,000.00			
303	Ajutoare sociale in numerar	57.02.01	292,000.00	0.00	117,000.00	33,000.00	69,000.00	73,000.00			
305	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	5,000.00	0.00	15,000.00	-10,000.00	0.00	0.00			
308	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	24,000.00	0.00	5,000.00	7,000.00	7,000.00	5,000.00	100,000.00	100,000.00	100,000.00
313	Sustinerea cultelor	59.12	24,000.00	0.00	5,000.00	7,000.00	7,000.00	5,000.00			
350	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,020,220.00	0.00	313,450.00	346,400.00	185,700.00	174,670.00	1,445,528.00	1,566,853.00	1,652,125.00
351	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	992,220.00	0.00	313,450.00	346,400.00	157,700.00	174,670.00	1,445,528.00	1,566,853.00	1,652,125.00
352	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	992,220.00	0.00	313,450.00	346,400.00	157,700.00	174,670.00	1,445,528.00	1,566,853.00	1,652,125.00
353	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	714,217.00	0.00	246,000.00	265,547.00	85,100.00	117,570.00	690,500.00	705,500.00	721,500.00
354	Cheltuieli salariale in bani	10.01	681,217.00	0.00	241,500.00	253,047.00	73,600.00	113,070.00			
355	Salarii de baza	10.01.01	558,537.00	0.00	210,000.00	220,267.00	47,700.00	80,570.00			
366	Indemnizatii platite unor persoane din afara unitatii	10.01.12	88,280.00	0.00	22,000.00	22,280.00	22,000.00	22,000.00			
371	Indemnizații de hrană	10.01.17	34,400.00	0.00	9,500.00	10,500.00	3,900.00	10,500.00			
373	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	14,500.00	0.00	0.00	7,000.00	7,500.00	0.00			
379	Vouchere de vacanță	10.02.06	14,500.00	0.00	0.00	7,000.00	7,500.00	0.00			
381	Contributii (cod 10.03.01 la 10.03.06)	10.03	18,500.00	0.00	4,500.00	5,500.00	4,000.00	4,500.00			
388	Contributia asiguratorie pentru munca	10.03.07	18,500.00	0.00	4,500.00	5,500.00	4,000.00	4,500.00			
390	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	278,003.00	0.00	67,450.00	80,853.00	72,600.00	57,100.00	755,028.00	861,353.00	930,625.00
391	Bunuri si servicii	20.01	267,003.00	0.00	62,350.00	75,553.00	72,100.00	57,000.00			
392	Furnituri de birou	20.01.01	1,500.00	0.00	600.00	500.00	0.00	400.00			
393	Materiale pentru curatenie	20.01.02	1,500.00	0.00	0.00	1,000.00	0.00	500.00			
394	Incalzit, iluminat si forta motrica	20.01.03	400.00	0.00	100.00	100.00	100.00	100.00			
396	Carburanti si lubrifianti	20.01.05	49,000.00	0.00	10,000.00	14,000.00	15,000.00	10,000.00			
397	Piese de schimb	20.01.06	9,000.00	0.00	5,000.00	1,000.00	2,000.00	1,000.00			
399	Posta, telecomunicatii, radio, tv, internet	20.01.08	16,000.00	0.00	5,000.00	3,000.00	4,000.00	4,000.00			
400	Materiale si prestari de servicii cu caracter functional	20.01.09	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00			
401	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	184,603.00	0.00	40,650.00	53,953.00	50,000.00	40,000.00			
402	Reparatii curente	20.02	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
415	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	100.00	300.00	500.00	100.00			
416	Deplasari interne, detașări, transferari	20.06.01	1,000.00	0.00	100.00	300.00	500.00	100.00			
555	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	992,220.00	0.00	313,450.00	346,400.00	157,700.00	174,670.00	1,445,528.00	1,566,853.00	1,652,125.00
556	Autoritati executive	51.02.01.03	992,220.00	0.00	313,450.00	346,400.00	157,700.00	174,670.00	1,445,528.00	1,566,853.00	1,652,125.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
558	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	28,000.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
559	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	28,000.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
675	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	28,000.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
676	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	28,000.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
762	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	28,000.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
1388	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	77,150.00	0.00	18,400.00	21,400.00	19,450.00	17,900.00	84,350.00	88,550.00	95,450.00
1595	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	77,150.00	0.00	18,400.00	21,400.00	19,450.00	17,900.00	84,350.00	88,550.00	95,450.00
1596	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	77,150.00	0.00	18,400.00	21,400.00	19,450.00	17,900.00	84,350.00	88,550.00	95,450.00
1597	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	53,150.00	0.00	13,400.00	13,400.00	12,950.00	13,400.00	56,350.00	58,550.00	61,950.00
1598	Cheltuieli salariale in bani	10.01	50,500.00	0.00	13,100.00	13,100.00	11,200.00	13,100.00			
1599	Salarii de baza	10.01.01	46,600.00	0.00	12,000.00	12,000.00	10,600.00	12,000.00			
1615	Indemnizații de hrană	10.01.17	3,900.00	0.00	1,100.00	1,100.00	600.00	1,100.00			
1617	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	0.00	1,450.00	0.00			
1623	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	0.00	1,450.00	0.00			
1625	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,200.00	0.00	300.00	300.00	300.00	300.00			
1632	Contributia asiguratorie pentru munca	10.03.07	1,200.00	0.00	300.00	300.00	300.00	300.00			
1634	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	24,000.00	0.00	5,000.00	8,000.00	6,500.00	4,500.00	28,000.00	30,000.00	33,500.00
1635	Bunuri si servicii	20.01	22,000.00	0.00	5,000.00	8,000.00	4,500.00	4,500.00			
1640	Carburanti si lubrifianti	20.01.05	7,500.00	0.00	1,500.00	2,000.00	2,000.00	2,000.00			
1644	Materiale si prestari de servicii cu caracter functional	20.01.09	500.00	0.00	500.00	1,000.00	-1,500.00	500.00			
1645	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	14,000.00	0.00	3,000.00	5,000.00	4,000.00	2,000.00			
1655	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	0.00	0.00	2,000.00	0.00			
1658	Alte obiecte de inventar	20.05.30	2,000.00	0.00	0.00	0.00	2,000.00	0.00			
1801	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	77,150.00	0.00	18,400.00	21,400.00	19,450.00	17,900.00	84,350.00	88,550.00	95,450.00
1804	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	738,250.00	0.00	280,500.00	87,100.00	181,550.00	189,100.00	1,108,250.00	1,126,450.00	1,162,750.00
1805	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	103,000.00	0.00	129,000.00	-70,000.00	19,000.00	25,000.00	97,300.00	99,500.00	103,800.00
1806	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	103,000.00	0.00	129,000.00	-70,000.00	19,000.00	25,000.00	97,300.00	99,500.00	103,800.00
1844	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	70,000.00	0.00	63,000.00	-32,000.00	17,000.00	22,000.00	64,300.00	66,500.00	70,800.00
1845	Bunuri si servicii	20.01	68,000.00	0.00	63,000.00	-32,000.00	17,000.00	20,000.00			
1846	Furnituri de birou	20.01.01	3,000.00	0.00	3,000.00	-1,000.00	0.00	1,000.00			
1847	Materiale pentru curatenie	20.01.02	4,000.00	0.00	4,000.00	-1,000.00	0.00	1,000.00			
1848	Incalzit, iluminat si forta motrica	20.01.03	17,000.00	0.00	0.00	0.00	17,000.00	0.00			
1850	Carburanti si lubrifianti	20.01.05	8,000.00	0.00	8,000.00	-1,000.00	0.00	1,000.00			
1851	Piese de schimb	20.01.06	4,000.00	0.00	4,000.00	-1,000.00	0.00	1,000.00			
1853	Posta, telecomunicatii, radio, tv, internet	20.01.08	7,700.00	0.00	5,900.00	0.00	0.00	1,800.00			
1854	Materiale si prestari de servicii cu caracter functional	20.01.09	5,000.00	0.00	4,500.00	-1,000.00	0.00	1,500.00			
1855	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	19,300.00	0.00	33,600.00	-27,000.00	0.00	12,700.00			
1869	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	0.00	0.00	0.00	2,000.00			

COMUNA MUSENITA (CONSOLIDAT)

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1870	Deplasări interne, detașări, transferări	20.06.01	2,000.00	0.00	0.00	0.00	0.00	2,000.00			
1959	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	33,000.00	0.00	66,000.00	-38,000.00	2,000.00	3,000.00	33,000.00	33,000.00	33,000.00
1961	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	33,000.00	0.00	66,000.00	-38,000.00	2,000.00	3,000.00			
1962	Ajutoare sociale in numerar	57.02.01	28,000.00	0.00	51,000.00	-28,000.00	2,000.00	3,000.00			
1964	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	5,000.00	0.00	15,000.00	-10,000.00	0.00	0.00			
2009	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	9,000.00	0.00	2,000.00	2,000.00	2,000.00	3,000.00	9,000.00	9,000.00	9,000.00
2011	Invatamant primar	65.02.03.02	9,000.00	0.00	2,000.00	2,000.00	2,000.00	3,000.00	9,000.00	9,000.00	9,000.00
2012	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	89,000.00	0.00	112,000.00	-62,000.00	17,000.00	22,000.00	83,300.00	85,500.00	89,800.00
2013	Invatamant secundar inferior	65.02.04.01	89,000.00	0.00	112,000.00	-62,000.00	17,000.00	22,000.00	83,300.00	85,500.00	89,800.00
2024	Alte cheltuieli in domeniul invatamantului	65.02.50	5,000.00	0.00	15,000.00	-10,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00
2237	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	48,250.00	0.00	8,500.00	14,100.00	13,550.00	12,100.00	126,950.00	127,950.00	129,950.00
2238	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	48,250.00	0.00	8,500.00	14,100.00	13,550.00	12,100.00	126,950.00	127,950.00	129,950.00
2239	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	24,250.00	0.00	3,500.00	7,100.00	6,550.00	7,100.00	26,950.00	27,950.00	29,950.00
2240	Cheltuieli salariale in bani	10.01	22,440.00	0.00	3,500.00	7,000.00	4,940.00	7,000.00			
2241	Salarii de baza	10.01.01	20,740.00	0.00	3,500.00	6,000.00	5,240.00	6,000.00			
2257	Indemnizații de hrană	10.01.17	1,700.00	0.00	0.00	1,000.00	-300.00	1,000.00			
2259	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	0.00	1,450.00	0.00			
2265	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	0.00	1,450.00	0.00			
2267	Contributii (cod 10.03.01 la 10.03.06)	10.03	360.00	0.00	0.00	100.00	160.00	100.00			
2274	Contributia asiguratorie pentru munca	10.03.07	360.00	0.00	0.00	100.00	160.00	100.00			
2399	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	24,000.00	0.00	5,000.00	7,000.00	7,000.00	5,000.00	100,000.00	100,000.00	100,000.00
2404	Sustinerea cultelor	59.12	24,000.00	0.00	5,000.00	7,000.00	7,000.00	5,000.00			
2441	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	24,250.00	0.00	3,500.00	7,100.00	6,550.00	7,100.00	26,950.00	27,950.00	29,950.00
2442	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	24,250.00	0.00	3,500.00	7,100.00	6,550.00	7,100.00	26,950.00	27,950.00	29,950.00
2455	Servicii religioase	67.02.06	24,000.00	0.00	5,000.00	7,000.00	7,000.00	5,000.00	100,000.00	100,000.00	100,000.00
2458	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	587,000.00	0.00	143,000.00	143,000.00	149,000.00	152,000.00	884,000.00	899,000.00	929,000.00
2459	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	587,000.00	0.00	143,000.00	143,000.00	149,000.00	152,000.00	884,000.00	899,000.00	929,000.00
2460	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	323,000.00	0.00	77,000.00	82,000.00	82,000.00	82,000.00	510,000.00	510,000.00	515,000.00
2461	Cheltuieli salariale in bani	10.01	315,000.00	0.00	75,000.00	80,000.00	80,000.00	80,000.00			
2462	Salarii de baza	10.01.01	315,000.00	0.00	75,000.00	80,000.00	80,000.00	80,000.00			
2488	Contributii (cod 10.03.01 la 10.03.06)	10.03	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
2495	Contributia asiguratorie pentru munca	10.03.07	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
2612	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	264,000.00	0.00	66,000.00	61,000.00	67,000.00	70,000.00	374,000.00	389,000.00	414,000.00
2614	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	264,000.00	0.00	66,000.00	61,000.00	67,000.00	70,000.00			
2615	Ajutoare sociale in numerar	57.02.01	264,000.00	0.00	66,000.00	61,000.00	67,000.00	70,000.00			
2663	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	573,000.00	0.00	137,000.00	147,000.00	147,000.00	142,000.00	870,000.00	885,000.00	915,000.00
2664	Asistenta sociala in caz de invaliditate	68.02.05.02	573,000.00	0.00	137,000.00	147,000.00	147,000.00	142,000.00	870,000.00	885,000.00	915,000.00
2669	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	10,000.00	0.00	6,000.00	-6,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2670	Ajutor social	68.02.15.01	10,000.00	0.00	6,000.00	-6,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
2672	Alte cheltuieli in domeniul asiarurilor si asistentei sociale	68.02.50	4,000.00	0.00	0.00	2,000.00	2,000.00	0.00	4,000.00	4,000.00	4,000.00
2673	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	4,000.00	0.00	0.00	2,000.00	2,000.00	0.00	4,000.00	4,000.00	4,000.00
2675	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	42,100.00	0.00	13,000.00	14,000.00	8,100.00	7,000.00	121,000.00	121,000.00	121,000.00
2676	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	40,000.00	0.00	13,000.00	13,000.00	7,000.00	7,000.00	120,000.00	120,000.00	120,000.00
2677	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	40,000.00	0.00	13,000.00	13,000.00	7,000.00	7,000.00	120,000.00	120,000.00	120,000.00
2715	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	40,000.00	0.00	13,000.00	13,000.00	7,000.00	7,000.00	120,000.00	120,000.00	120,000.00
2716	Bunuri si servicii	20.01	40,000.00	0.00	13,000.00	13,000.00	7,000.00	7,000.00			
2719	Incalzit, iluminat si forta motrica	20.01.03	36,000.00	0.00	12,000.00	12,000.00	6,000.00	6,000.00			
2726	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
2886	Iluminat public si electrificari rurale	70.02.06	40,000.00	0.00	13,000.00	13,000.00	7,000.00	7,000.00	120,000.00	120,000.00	120,000.00
2890	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	2,100.00	0.00	0.00	1,000.00	1,100.00	0.00	1,000.00	1,000.00	1,000.00
2891	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,100.00	0.00	0.00	1,000.00	1,100.00	0.00	1,000.00	1,000.00	1,000.00
2929	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,100.00	0.00	0.00	1,000.00	1,100.00	0.00	1,000.00	1,000.00	1,000.00
2930	Bunuri si servicii	20.01	2,100.00	0.00	0.00	1,000.00	1,100.00	0.00			
2940	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,100.00	0.00	0.00	1,000.00	1,100.00	0.00			
3095	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	2,100.00	0.00	0.00	1,000.00	1,100.00	0.00	1,000.00	1,000.00	1,000.00
3097	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	2,100.00	0.00	0.00	1,000.00	1,100.00	0.00	1,000.00	1,000.00	1,000.00
3101	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	105,500.00	0.00	55,000.00	-9,500.00	35,000.00	25,000.00	300,000.00	300,000.00	300,000.00
3730	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	105,500.00	0.00	55,000.00	-9,500.00	35,000.00	25,000.00	300,000.00	300,000.00	300,000.00
3731	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	105,500.00	0.00	55,000.00	-9,500.00	35,000.00	25,000.00	300,000.00	300,000.00	300,000.00
3769	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	105,500.00	0.00	55,000.00	-9,500.00	35,000.00	25,000.00	300,000.00	300,000.00	300,000.00
3770	Bunuri si servicii	20.01	15,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00			
3780	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00			
3781	Reparatii curente	20.02	90,500.00	0.00	50,000.00	-9,500.00	30,000.00	20,000.00			
3934	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	105,500.00	0.00	55,000.00	-9,500.00	35,000.00	25,000.00	300,000.00	300,000.00	300,000.00
3935	Drumuri si poduri	84.02.03.01	105,500.00	0.00	55,000.00	-9,500.00	35,000.00	25,000.00	300,000.00	300,000.00	300,000.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

TUDUREAN RADU FLORIN

OLAR DIANA



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2302	CHELTUIELI DE CAPITAL (cod 71+72)	70	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
2303	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
2304	Active fixe	71.01	10,000.00	0.00	0.00	0.00	10,000.00	0.00			
2309	Alte active fixe	71.01.30	10,000.00	0.00	0.00	0.00	10,000.00	0.00			
2331	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
2332	Alte institutii si actiuni sanitare	66.02.50.50	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
2334	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	115,000.00	0.00	25,000.00	25,000.00	40,000.00	25,000.00	0.00	0.00	0.00
2518	CHELTUIELI DE CAPITAL (cod 71+72)	70	115,000.00	0.00	25,000.00	25,000.00	40,000.00	25,000.00	0.00	0.00	0.00
2519	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	115,000.00	0.00	25,000.00	25,000.00	40,000.00	25,000.00	0.00	0.00	0.00
2520	Active fixe	71.01	115,000.00	0.00	25,000.00	25,000.00	40,000.00	25,000.00			
2521	Constructii	71.01.01	100,000.00	0.00	25,000.00	15,000.00	35,000.00	25,000.00			
2525	Alte active fixe	71.01.30	15,000.00	0.00	0.00	10,000.00	5,000.00	0.00			
2543	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	15,000.00	0.00	0.00	10,000.00	5,000.00	0.00	0.00	0.00	0.00
2549	Camine culturale	67.02.03.07	15,000.00	0.00	0.00	10,000.00	5,000.00	0.00	0.00	0.00	0.00
2553	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	100,000.00	0.00	25,000.00	15,000.00	35,000.00	25,000.00	0.00	0.00	0.00
2556	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	100,000.00	0.00	25,000.00	15,000.00	35,000.00	25,000.00	0.00	0.00	0.00
2782	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	18,000.00	0.00	0.00	20,000.00	-2,000.00	0.00	0.00	0.00	0.00
2783	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	18,000.00	0.00	0.00	20,000.00	-2,000.00	0.00	0.00	0.00	0.00
2967	CHELTUIELI DE CAPITAL (cod 71+72)	70	18,000.00	0.00	0.00	20,000.00	-2,000.00	0.00	0.00	0.00	0.00
2968	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	18,000.00	0.00	0.00	20,000.00	-2,000.00	0.00	0.00	0.00	0.00
2977	Reparatii capitale aferente activelor fixe	71.03	18,000.00	0.00	0.00	20,000.00	-2,000.00	0.00			
2998	Iluminat public si electrificari rurale	70.02.06	18,000.00	0.00	0.00	20,000.00	-2,000.00	0.00	0.00	0.00	0.00
3218	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	2,680,703.00	0.00	190,000.00	1,231,168.00	1,259,535.00	0.00	0.00	0.00	0.00
3862	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	2,680,703.00	0.00	190,000.00	1,231,168.00	1,259,535.00	0.00	0.00	0.00	0.00
3881	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
3882	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59)	55.01	150,000.00	0.00	0.00	0.00	150,000.00	0.00			
3892	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	150,000.00	0.00	0.00	0.00	150,000.00	0.00			
4046	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,530,703.00	0.00	190,000.00	1,231,168.00	1,109,535.00	0.00	0.00	0.00	0.00
4047	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,530,703.00	0.00	190,000.00	1,231,168.00	1,109,535.00	0.00	0.00	0.00	0.00
4048	Active fixe	71.01	2,530,703.00	0.00	190,000.00	1,231,168.00	1,109,535.00	0.00			
4049	Constructii	71.01.01	2,530,703.00	0.00	190,000.00	1,231,168.00	1,109,535.00	0.00			
4071	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	2,680,703.00	0.00	190,000.00	1,231,168.00	1,259,535.00	0.00	0.00	0.00	0.00
4072	Drumuri si poduri	84.02.03.01	2,680,703.00	0.00	190,000.00	1,231,168.00	1,259,535.00	0.00	0.00	0.00	0.00
4300	DEFICIT 99.02.96 + 99.02.97	99.02	-374,547.00	0.00	-170,000.00	-204,547.00	0.00	0.00	0.00	0.00	0.00
4301	Deficitul secțiunii de dezvoltare	99.02.97	-374,547.00	0.00	-170,000.00	-204,547.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

TUDUREAN RADU FLORIN



A handwritten signature in blue ink, appearing to be "Tudurean Radu Florin", written over the official stamp.

Conducatorul compartimentului financiar-contabil,

OLAR DIANA

A handwritten signature in blue ink, appearing to be "Olar Diana", written above the name.

INFLUENTE LA BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN
VENITURI PROPRII DE VENITURI SI CHELTUIELI
Rectificare din data '15.07.2019' pt. 'Rec. 6 din '15.07.2019' - Bugetul institutiilor publice si activitatilor finantate
integral sau partial din venituri proprii

Denumirea indicatorilor	Cod indicator	TOTAL 2019	Lei Trim III
TOTAL VENITURI (cod 00.02+00.15+00.17)			
I. VENITURI CURENTE (cod 00.03+00.12)	00.01	11.900,00	11.900,00
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.02	11.900,00	11.900,00
C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.12	11.900,00	11.900,00
Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	00.13	11.900,00	11.900,00
Venituri din concesiuni si inchirieri	30.10	11.900,00	11.900,00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05	11.900,00	11.900,00
TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	30.10.05.30	11.900,00	11.900,00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	49.10	11.900,00	11.900,00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	01	11.900,00	11.900,00
Bunuri si servicii	20	11.900,00	11.900,00
Transport	20.01	2.950,00	2.950,00
Alte bunuri si servicii pentru intretinere si functionare	20.01.07	1.350,00	1.350,00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.01.30	1.600,00	1.600,00
Alte obiecte de inventar	20.05	7.500,00	7.500,00
Deplasari, delasari, transferari (cod 20.06.01+20.06.02)	20.05.30	7.500,00	7.500,00
Deplasari interne, delasari, transferari	20.06	1.450,00	1.450,00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	20.06.01	1.450,00	1.450,00
Invalamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	63.10	11.900,00	11.900,00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	65.10	11.900,00	11.900,00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	01	11.900,00	11.900,00
Bunuri si servicii	20	11.900,00	11.900,00
Transport	20.01	2.950,00	2.950,00
Alte bunuri si servicii pentru intretinere si functionare	20.01.07	1.350,00	1.350,00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.01.30	1.600,00	1.600,00
Alte obiecte de inventar	20.05	7.500,00	7.500,00
Deplasari, delasari, transferari (cod 20.06.01+20.06.02)	20.05.30	7.500,00	7.500,00
Deplasari interne, delasari, transferari	20.06	1.450,00	1.450,00
Invalamant secundar (cod 65.10.04.01 la cod 65.10.04.03)	20.06.01	1.450,00	1.450,00
Invalamant secundar inferior	65.10.04	11.900,00	11.900,00
VII. REZERVE, EXCEDENT / DEFICIT	65.10.04.01	11.900,00	11.900,00
	96.10	0,00	0,00

Conducatorul institutiei, Conducatorul compartimentului
financiar-contabil,

TUDUREAN RADU FLORIN OLAR DIANA



BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul 2019

Rectificare din data '15.07.2019' pt. 'Rec. 6 din '15.07.2019' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	11,900.00	0.00	0.00	0.00	11,900.00	0.00	0.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	11,900.00	0.00	0.00	0.00	11,900.00	0.00	0.00	0.00	0.00
8	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	11,900.00	0.00	0.00	0.00	11,900.00	0.00	0.00	0.00	0.00
9	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	11,900.00	0.00	0.00	0.00	11,900.00	0.00	0.00	0.00	0.00
10	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	11,900.00	0.00	0.00	0.00	11,900.00	0.00	0.00	0.00	0.00
12	Venituri din concesiuni si inchirieri	30.10.05	11,900.00	0.00	0.00	0.00	11,900.00	0.00	0.00	0.00	0.00
13	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	11,900.00	0.00	0.00	0.00	11,900.00	0.00	0.00	0.00	0.00
218	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	11,900.00	0.00	0.00	0.00	11,900.00	0.00	0.00	0.00	0.00
219	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	11,900.00	0.00	0.00	0.00	11,900.00	0.00	0.00	0.00	0.00
220	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	11,900.00	0.00	0.00	0.00	11,900.00	0.00	0.00	0.00	0.00
221	Bunuri si servicii	20.01	2,950.00	0.00	0.00	0.00	2,950.00	0.00			
222	Transport	20.01.07	1,350.00	0.00	0.00	0.00	1,350.00	0.00			
223	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,600.00	0.00	0.00	0.00	1,600.00	0.00			
224	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	7,500.00	0.00	0.00	0.00	7,500.00	0.00			
225	Alte obiecte de inventar	20.05.30	7,500.00	0.00	0.00	0.00	7,500.00	0.00			
226	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,450.00	0.00	0.00	0.00	1,450.00	0.00			
227	Deplasari interne, detașări, transferari	20.06.01	1,450.00	0.00	0.00	0.00	1,450.00	0.00			
252	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	11,900.00	0.00	0.00	0.00	11,900.00	0.00	0.00	0.00	0.00
253	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	11,900.00	0.00	0.00	0.00	11,900.00	0.00	0.00	0.00	0.00
254	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	11,900.00	0.00	0.00	0.00	11,900.00	0.00	0.00	0.00	0.00
255	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	11,900.00	0.00	0.00	0.00	11,900.00	0.00	0.00	0.00	0.00
256	Bunuri si servicii	20.01	2,950.00	0.00	0.00	0.00	2,950.00	0.00			
257	Transport	20.01.07	1,350.00	0.00	0.00	0.00	1,350.00	0.00			
258	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,600.00	0.00	0.00	0.00	1,600.00	0.00			
259	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	7,500.00	0.00	0.00	0.00	7,500.00	0.00			
260	Alte obiecte de inventar	20.05.30	7,500.00	0.00	0.00	0.00	7,500.00	0.00			
261	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,450.00	0.00	0.00	0.00	1,450.00	0.00			
262	Deplasari interne, detașări, transferari	20.06.01	1,450.00	0.00	0.00	0.00	1,450.00	0.00			
269	Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	11,900.00	0.00	0.00	0.00	11,900.00	0.00	0.00	0.00	0.00
270	Invatamant secundar inferior	65.10.04.01	11,900.00	0.00	0.00	0.00	11,900.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,
TUDUREAN RADU FLORIN

Conducatorul compartimentului financiar-contabil,

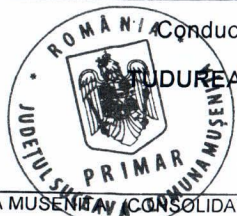
OLAR DIANA



**Rectificare din data '15.07.2019' pt. 'Rec. 6 din '15.07.2019' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii -
Sectiunea Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	11,900.00	0.00	0.00	0.00	11,900.00	0.00	0.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	11,900.00	0.00	0.00	0.00	11,900.00	0.00	0.00	0.00	0.00
8	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	11,900.00	0.00	0.00	0.00	11,900.00	0.00	0.00	0.00	0.00
9	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	11,900.00	0.00	0.00	0.00	11,900.00	0.00	0.00	0.00	0.00
10	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	11,900.00	0.00	0.00	0.00	11,900.00	0.00	0.00	0.00	0.00
12	Venituri din concesiuni si inchirieri	30.10.05	11,900.00	0.00	0.00	0.00	11,900.00	0.00	0.00	0.00	0.00
13	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	11,900.00	0.00	0.00	0.00	11,900.00	0.00	0.00	0.00	0.00
81	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	11,900.00	0.00	0.00	0.00	11,900.00	0.00	0.00	0.00	0.00
82	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	11,900.00	0.00	0.00	0.00	11,900.00	0.00	0.00	0.00	0.00
120	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	11,900.00	0.00	0.00	0.00	11,900.00	0.00	0.00	0.00	0.00
121	Bunuri si servicii	20.01	2,950.00	0.00	0.00	0.00	2,950.00	0.00			
128	Transport	20.01.07	1,350.00	0.00	0.00	0.00	1,350.00	0.00			
131	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,600.00	0.00	0.00	0.00	1,600.00	0.00			
141	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	7,500.00	0.00	0.00	0.00	7,500.00	0.00			
144	Alte obiecte de inventar	20.05.30	7,500.00	0.00	0.00	0.00	7,500.00	0.00			
145	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,450.00	0.00	0.00	0.00	1,450.00	0.00			
146	Deplasari interne, detașări, transferari	20.06.01	1,450.00	0.00	0.00	0.00	1,450.00	0.00			
1116	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	11,900.00	0.00	0.00	0.00	11,900.00	0.00	0.00	0.00	0.00
1117	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	11,900.00	0.00	0.00	0.00	11,900.00	0.00	0.00	0.00	0.00
1118	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	11,900.00	0.00	0.00	0.00	11,900.00	0.00	0.00	0.00	0.00
1156	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	11,900.00	0.00	0.00	0.00	11,900.00	0.00	0.00	0.00	0.00
1157	Bunuri si servicii	20.01	2,950.00	0.00	0.00	0.00	2,950.00	0.00			
1164	Transport	20.01.07	1,350.00	0.00	0.00	0.00	1,350.00	0.00			
1167	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,600.00	0.00	0.00	0.00	1,600.00	0.00			
1177	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	7,500.00	0.00	0.00	0.00	7,500.00	0.00			
1180	Alte obiecte de inventar	20.05.30	7,500.00	0.00	0.00	0.00	7,500.00	0.00			
1181	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,450.00	0.00	0.00	0.00	1,450.00	0.00			
1182	Deplasari interne, detașări, transferari	20.06.01	1,450.00	0.00	0.00	0.00	1,450.00	0.00			
1326	Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	11,900.00	0.00	0.00	0.00	11,900.00	0.00	0.00	0.00	0.00
1327	Invatamant secundar inferior	65.10.04.01	11,900.00	0.00	0.00	0.00	11,900.00	0.00	0.00	0.00	0.00



Conducatorul institutiei,

UDUREAN RADU FLORIN

Conducatorul compartimentului financiar-contabil,

OLAR DIANA

**Rectificare din data '15.07.2019' pt. 'Rec. 6 din '15.07.2019' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii -
Sectiunea Dezvoltare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			

Conducatorul institutiei,

TUDUREAN RADU FLORIN

Conducatorul compartimentului financiar-contabil,

OLAR DIANA

