

A BUGETULUI INSTIUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII (DE SUBORDONARE LOCALA) - CHELTUIELI
cod 21

- lei -

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		aprobate la finele perioadei de raportare	trimestriale cumulate	aprobate la finele perioadei de raportare	trimestriale cumulate					
A	B	1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI - SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	49.10	796,000	490,000	796,000	490,000	490,000	95,757	95,757		95,208
Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10)	63.10	12,000	4,000	12,000	4,000	4,000				
Cultura, recreere si religie (cod 67.10.03+67.10.05+67.10.50)	67.10	12,000	4,000	12,000	4,000	4,000				
Servicii culturale (cod 67.10.03.03 la 67.10.03.07+67.10.03.09 la 67.10.03.11+67.10.03.14+67.10.03.15+67.10.03.30)	67.10.03	12,000	4,000	12,000	4,000	4,000				
Camine culturale	67.10.03.07	12,000	4,000	12,000	4,000	4,000				
Partea V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	784,000	486,000	784,000	486,000	486,000	95,757	95,757		95,208
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03+83.10.04+83.10.50)	83.10	784,000	486,000	784,000	486,000	486,000	95,757	95,757		95,208
Agricultura (cod 83.10.03.07+83.10.03.30)	83.10.03	784,000	486,000	784,000	486,000	486,000	95,757	95,757		95,208
Alte cheltuieli in domeniul agriculturii	83.10.03.30	784,000	486,000	784,000	486,000	486,000	95,757	95,757		95,208
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (98.10-99.10)	96.10							204,843		
EXCEDENT (98.10.96+98.10.97)	98.10							204,843		
Excedentul sectiuni de functionare	98.10.96							204,843		
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	49.10	796,000	490,000	796,000	490,000	490,000	95,757	95,757		95,208
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Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		aprobate la finele perioadei de raportare	1	2	3					
A	B	1	2	3	4	5	6	7	8=6-7	9

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei,
SCRIDONESI IOAN



Conducatorul compartimentului financiar- contabil,
POP MARIOARA