JUDETUL BISTRITA NASAUD
Unitatea administrativ - teritoriala : COMUNA CHIUZA
Institutia publica : COMUNA CHIUZA
Formular: **11/06**

Anexa 7

B U G E T U L
PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2022 SI ESTIMARI PENTRU ANII 2023-2025

Capitolul : **50.02.00** Buget 02
Subcapitolul : **50.02.00** Buget 02

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2022						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV	2023	2024	2025
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**6,522.00**		**3,089.00**	**1,253.00**	**1,141.00**	**1,039.00**	**2,962.00**	**2,719.00**	**2,724.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**2,923.00**		**763.00**	**708.00**	**689.00**	**763.00**	**2,962.00**	**2,719.00**	**2,724.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**2,923.00**		**763.00**	**708.00**	**689.00**	**763.00**	**2,962.00**	**2,719.00**	**2,724.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**1,429.00**		**348.00**	**384.00**	**353.00**	**344.00**	**1,447.00**	**1,447.00**	**1,447.00**
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30)	**10.01**	**1,374.70**		**336.90**	**354.00**	**346.00**	**337.80**	**X**	**X**	**X**
Salarii de baza	10.01.01	1,205.50		293.00	309.00	305.00	298.50	X	X	X
Indemnizatii platite unor persoane din afara unitatii	10.01.12	103.00		26.00	26.00	26.00	25.00	X	X	X
Indemnizatii de hrana	10.01.17	66.20		17.90	19.00	15.00	14.30	X	X	X
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	**10.02**	**21.00**			**21.00**			**X**	**X**	**X**
Tichete de vacanta	10.02.06	21.00			21.00			X	X	X
Contributii (cod 10.03.01 la 10.03.08)	**10.03**	**33.30**		**11.10**	**9.00**	**7.00**	**6.20**	**X**	**X**	**X**
Contributia asiguratorie pentru munca	10.03.07	33.30		11.10	9.00	7.00	6.20	X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**859.00**		**280.00**	**202.00**	**211.00**	**166.00**	**980.00**	**737.00**	**742.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**371.00**		**96.00**	**102.00**	**85.00**	**88.00**	**X**	**X**	**X**
Furnituri de birou	20.01.01	10.00		3.00	3.00		4.00	X	X	X
Materiale pentru curatenie	20.01.02	7.00		2.00	2.00	2.00	1.00	X	X	X
Incalzit, Iluminat si forta motrica	20.01.03	169.00		35.00	44.00	46.00	44.00	X	X	X
Apa, canal si salubritate	20.01.04	8.00		3.00	2.00	1.00	2.00	X	X	X
Carburanti si lubrifianti	20.01.05	20.00		7.00	6.00	3.00	4.00	X	X	X
Piese de schimb	20.01.06	6.00		2.00	2.00	1.00	1.00	X	X	X
Posta, telecomunicatii, radio, tv, internet	20.01.08	23.00		7.00	6.00	5.00	5.00	X	X	X
Materiale si prestari de servicii cu caracter functional	20.01.09	48.00		12.00	12.00	12.00	12.00	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	80.00		25.00	25.00	15.00	15.00	X	X	X
Reparatii curente	**20.02**	**30.00**			**5.00**	**23.00**	**2.00**	**X**	**X**	**X**
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	**20.04**	**3.00**		**2.00**		**1.00**		**X**	**X**	**X**
Materiale sanitare	20.04.02	2.00		1.00		1.00		X	X	X
Dezinfectanti	20.04.04	1.00		1.00				X	X	X
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	**20.05**	**10.00**		**2.00**		**5.00**	**3.00**	**X**	**X**	**X**
Alte obiecte de inventar	20.05.30	10.00		2.00		5.00	3.00	X	X	X
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	**20.06**	**7.00**		**2.00**	**2.00**	**2.00**	**1.00**	**X**	**X**	**X**
Deplasari interne, detasari, transferari	20.06.01	7.00		2.00	2.00	2.00	1.00	X	X	X
Carti, publicatii si materiale documentare	**20.11**	**1.00**			**1.00**			**X**	**X**	**X**
Consultanta si expertiza	**20.12**	**8.00**		**2.00**	**1.00**		**5.00**	**X**	**X**	**X**
Pregatire profesionala	**20.13**	**6.00**		**3.00**	**3.00**			**X**	**X**	**X**

DENUMIREA INDICATORILOR	Cod indicator	Buget 2022						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV	2023	2024	2025
Protectia muncii	**20.14**	**6.00**			**3.00**	**3.00**		**X**	**X**	**X**
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	**20.19**	**61.00**		**20.00**	**23.00**	**11.00**	**7.00**	**X**	**X**	**X**
Prevenirea si combaterea inundatiilor si ingheturilor	**20.23**	**15.00**		**10.00**	**5.00**			**X**	**X**	**X**
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**341.00**		**143.00**	**57.00**	**81.00**	**60.00**	**X**	**X**	**X**
Reclama si publicitate	20.30.01	1.00		1.00				X	X	X
Prime de asigurare non-viata	20.30.03	4.00		4.00				X	X	X
Alte cheltuieli cu bunuri si servicii	20.30.30	336.00		138.00	57.00	81.00	60.00	X	X	X
TITLUL V FONDURI DE REZERVA (cod 50.04)	**50**	**10.00**				**5.00**	**5.00**	**X**	**X**	**X**
Fond de rezerva bugetara la dispozitia autoritatilor locale	**50.04**	**10.00**				**5.00**	**5.00**	**X**	**X**	**X**
TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04)	**57**	**590.00**		**130.00**	**111.00**	**109.00**	**240.00**	**510.00**	**510.00**	**510.00**
Ajutoare sociale (cod 57.02.01 la 57.02.06)	**57.02**	**590.00**		**130.00**	**111.00**	**109.00**	**240.00**	**X**	**X**	**X**
Ajutoare sociale in numerar	57.02.01	575.00		127.00	107.00	106.00	235.00	X	X	X
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	15.00		3.00	4.00	3.00	5.00	X	X	X
TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.08+59.11 +59.12 +59.15 +59.17+59.20+59.22 +59.25 +59.30+59.35+59.40+59.41+59.42)	**59**	**35.00**		**5.00**	**11.00**	**11.00**	**8.00**	**25.00**	**25.00**	**25.00**
Burse	**59.01**	**25.00**		**5.00**	**6.00**	**6.00**	**8.00**	**X**	**X**	**X**
Sustinerea cultelor	**59.12**	**10.00**			**5.00**	**5.00**		**X**	**X**	**X**
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+79+85)		**3,599.00**		**2,326.00**	**545.00**	**452.00**	**276.00**			
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	**3,599.00**		**2,326.00**	**545.00**	**452.00**	**276.00**			
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	**71**	**3,599.00**		**2,326.00**	**545.00**	**452.00**	**276.00**			
Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)	**71.01**	**3,599.00**		**2,326.00**	**545.00**	**452.00**	**276.00**	**X**	**X**	**X**
Constructii	71.01.01	3,528.00		2,300.00	517.00	435.00	276.00	X	X	X
Mobilier, aparatura birotica si alte active corporale	71.01.03	44.00		26.00	18.00			X	X	X
Alte active fixe	71.01.30	27.00			10.00	17.00		X	X	X

Ordonator Principal de credite,
BRADEA GRIGORE