JUDEŢUL: BISTRITA NASAUD
Unitatea administrativ-teritorială: COMUNA CHIUZA
Formular : **11/01**

BUGETUL LOCAL DETALIAT LA CHELTUIELI
PE CAPITOLE, SUBCAPITOLE ªI PARAGRAFE PE ANUL 2021 SI ESTIMARI PENTRU ANII 2022-2024

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2021						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	**49.02**	**7,876.00**		**2,188.00**	**3,560.00**	**1,136.00**	**992.00**	**2,529.00**	**2,441.00**	**2,368.00**
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	**50.02**	**1,676.00**		**270.00**	**620.00**	**426.00**	**360.00**	**1,380.00**	**1,400.00**	**1,420.00**
Autoritati publice si actiuni externe (cod 51.02.01)	**51.02**	**1,666.00**		**270.00**	**620.00**	**421.00**	**355.00**	**1,380.00**	**1,400.00**	**1,420.00**
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,666.00		270.00	620.00	421.00	355.00	1,380.00	1,400.00	1,420.00
Autoritati executive	51.02.01.03	1,666.00		270.00	620.00	421.00	355.00	1,380.00	1,400.00	1,420.00
Alte servicii publice generale (cod 54.02.05+54.02.06+54.02.07+54.02.10+54.02.50)	**54.02**	**10.00**				**5.00**	**5.00**			
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	10.00				5.00	5.00			
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	**63.02**	**695.00**		**148.00**	**191.00**	**183.00**	**173.00**	**711.00**	**717.00**	**670.00**
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	**65.02**	**20.00**			**12.00**	**3.00**	**5.00**	**20.00**	**20.00**	**20.00**
Alte cheltuieli In domeniul Invatamantului	65.02.50	20.00			12.00	3.00	5.00	20.00	20.00	20.00
Sanatate (cod 66.02.06+66.02.08+66.02.50)	**66.02**	**64.00**		**16.00**	**16.00**	**16.00**	**16.00**	**65.00**	**65.00**	**65.00**
Servicii de sanatate publica	66.02.08	64.00		16.00	16.00	16.00	16.00	65.00	65.00	65.00
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	**67.02**	**81.00**		**13.00**	**28.00**	**29.00**	**11.00**	**111.00**	**117.00**	**70.00**
Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08 +67.02.03.12+67.02.03.30)	67.02.03	51.00		13.00	13.00	14.00	11.00	111.00	117.00	70.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	51.00		13.00	13.00	14.00	11.00	51.00	52.00	53.00
Centre pentru conservarea si promovarea culturii traditionale	67.02.03.08							60.00	65.00	17.00
Servicii religioase	67.02.06	30.00			15.00	15.00				
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	**68.02**	**530.00**		**119.00**	**135.00**	**135.00**	**141.00**	**515.00**	**515.00**	**515.00**
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	520.00		118.00	135.00	135.00	132.00	505.00	505.00	505.00
Asistenta sociala in caz de invaliditate	68.02.05.02	520.00		118.00	135.00	135.00	132.00	505.00	505.00	505.00
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	10.00		1.00			9.00	10.00	10.00	10.00
Ajutor social	68.02.15.01	10.00		1.00			9.00	10.00	10.00	10.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	**69.02**	**847.00**		**47.00**	**268.00**	**392.00**	**140.00**	**253.00**	**259.00**	**213.00**
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	**70.02**	**710.00**		**16.00**	**206.00**	**362.00**	**126.00**	**115.00**	**121.00**	**75.00**
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	360.00			50.00	250.00	60.00			
Amenajari hidrotehnice	70.02.05.02	360.00			50.00	250.00	60.00			
Iluminat public si electrificari rurale	70.02.06	255.00		16.00	99.00	74.00	66.00	115.00	121.00	75.00
Alimentare cu gaze naturale in localitati	70.02.07	95.00			57.00	38.00				
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	**74.02**	**137.00**		**31.00**	**62.00**	**30.00**	**14.00**	**138.00**	**138.00**	**138.00**

DENUMIREA INDICATORILOR	Cod indicator	Buget 2021						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV	2022	2023	2024
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	137.00		31.00	62.00	30.00	14.00	138.00	138.00	138.00
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	137.00		31.00	62.00	30.00	14.00	138.00	138.00	138.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	**79.02**	**4,658.00**		**1,723.00**	**2,481.00**	**135.00**	**319.00**	**185.00**	**65.00**	**65.00**
Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)	**80.02**	**84.00**			**84.00**			**35.00**	**15.00**	**15.00**
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	84.00			84.00			35.00	15.00	15.00
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	84.00			84.00			35.00	15.00	15.00
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03+83.02.50)	**83.02**	**50.00**				**25.00**	**25.00**			
Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)	83.02.03	50.00				25.00	25.00			
Alte cheltuieli In domeniul agriculturii	83.02.03.30	50.00				25.00	25.00			
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	**84.02**	**4,524.00**		**1,723.00**	**2,397.00**	**110.00**	**294.00**	**150.00**	**50.00**	**50.00**
Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	4,524.00		1,723.00	2,397.00	110.00	294.00	150.00	50.00	50.00
Drumuri si poduri	84.02.03.01	4,524.00		1,723.00	2,397.00	110.00	294.00	150.00	50.00	50.00
VII. REZERVE, EXCEDENT / DEFICIT	96.02	-264.00		667.00	-439.00	-320.00	-172.00	135.00	138.00	141.00
EXCEDENT 98.02.96 + 98.02.97	98.02			667.00				135.00	138.00	141.00
Excedentul sectiunii de functionare	98.02.96	116.00		667.00				135.00	138.00	141.00
DEFICIT 1) 99.02.96 + 99.02.97	99.02	-264.00			-439.00	-320.00	-172.00			
Deficitul sectiunii de functionare	99.02.96				-59.00	-320.00	-172.00			
Deficitul sectiunii de dezvoltare	99.02.97	-380.00			-380.00					
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	**49.02SF**	**2,437.00**		**465.00**	**759.00**	**656.00**	**557.00**	**2,529.00**	**2,441.00**	**2,368.00**
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	**50.02**	**1,381.00**		**270.00**	**395.00**	**381.00**	**335.00**	**1,380.00**	**1,400.00**	**1,420.00**
Autoritati publice si actiuni externe (cod 51.02.01)	**51.02**	**1,371.00**		**270.00**	**395.00**	**376.00**	**330.00**	**1,380.00**	**1,400.00**	**1,420.00**
Autoritati publice si actiuni externe (cod 51.02.01.03)	51.02.01	1,371.00		270.00	395.00	376.00	330.00	1,380.00	1,400.00	1,420.00
Din total capitol:	**51.02.01.03**	**1,371.00**		**270.00**	**395.00**	**376.00**	**330.00**	**1,380.00**	**1,400.00**	**1,420.00**
Alte servicii publice generale (cod 54.02.05+54.02.06+54.02.07+54.02.10+54.02.50)	**54.02**	**10.00**				**5.00**	**5.00**			
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	10.00				5.00	5.00			
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	**63.02**	**695.00**		**148.00**	**191.00**	**183.00**	**173.00**	**711.00**	**717.00**	**670.00**
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	**65.02**	**20.00**			**12.00**	**3.00**	**5.00**	**20.00**	**20.00**	**20.00**
Alte cheltuieli In domeniul Invatamantului	65.02.50	20.00			12.00	3.00	5.00	20.00	20.00	20.00
Sanatate (cod 66.02.06+66.02.08+66.02.50)	**66.02**	**64.00**		**16.00**	**16.00**	**16.00**	**16.00**	**65.00**	**65.00**	**65.00**
Servicii de sanatate publica	66.02.08	64.00		16.00	16.00	16.00	16.00	65.00	65.00	65.00
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	**67.02**	**81.00**		**13.00**	**28.00**	**29.00**	**11.00**	**111.00**	**117.00**	**70.00**
Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08 +67.02.03.12+67.02.03.30)	67.02.03	51.00		13.00	13.00	14.00	11.00	111.00	117.00	70.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	51.00		13.00	13.00	14.00	11.00	51.00	52.00	53.00
Centre pentru conservarea si promovarea culturii traditionale	67.02.03.08							60.00	65.00	17.00
Servicii religioase	67.02.06	30.00			15.00	15.00				
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	**68.02**	**530.00**		**119.00**	**135.00**	**135.00**	**141.00**	**515.00**	**515.00**	**515.00**

DENUMIREA INDICATORILOR	Cod indicator	Buget 2021						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	520.00		118.00	135.00	135.00	132.00	505.00	505.00	505.00
Asistenta sociala in caz de invaliditate	68.02.05.02	520.00		118.00	135.00	135.00	132.00	505.00	505.00	505.00
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	10.00		1.00			9.00	10.00	10.00	10.00
Ajutor social	68.02.15.01	10.00		1.00			9.00	10.00	10.00	10.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	**69.02**	**197.00**		**47.00**	**79.00**	**47.00**	**24.00**	**253.00**	**259.00**	**213.00**
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	**70.02**	**60.00**		**16.00**	**17.00**	**17.00**	**10.00**	**115.00**	**121.00**	**75.00**
Iluminat public si electrificari rurale	70.02.06	60.00		16.00	17.00	17.00	10.00	115.00	121.00	75.00
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	**74.02**	**137.00**		**31.00**	**62.00**	**30.00**	**14.00**	**138.00**	**138.00**	**138.00**
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	137.00		31.00	62.00	30.00	14.00	138.00	138.00	138.00
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	137.00		31.00	62.00	30.00	14.00	138.00	138.00	138.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	**79.02**	**164.00**			**94.00**	**45.00**	**25.00**	**185.00**	**65.00**	**65.00**
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	**80.02**	**84.00**			**84.00**			**35.00**	**15.00**	**15.00**
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	84.00			84.00			35.00	15.00	15.00
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	84.00			84.00			35.00	15.00	15.00
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03+83.02.50)	**83.02**	**50.00**				**25.00**	**25.00**			
Agricultura (cod 83.02.03.03+83.02.03.30)	83.02.03	50.00				25.00	25.00			
Alte cheltuieli In domeniul agriculturii	83.02.03.30	50.00				25.00	25.00			
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	**84.02**	**30.00**			**10.00**	**20.00**		**150.00**	**50.00**	**50.00**
Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	30.00			10.00	20.00		150.00	50.00	50.00
Drumuri si poduri	84.02.03.01	30.00			10.00	20.00		150.00	50.00	50.00
Partea VII-a. REZERVE, EXCEDENT / DEFICIT (98.02-99.02)	96.02	116.00		667.00	-59.00	-320.00	-172.00	135.00	138.00	141.00
EXCEDENT 98.02.96	98.02	116.00		667.00				135.00	138.00	141.00
Excedentul sectiunii de functionare	98.02.96	116.00		667.00				135.00	138.00	141.00
DEFICIT 99.02.96	99.02				-59.00	-320.00	-172.00			
Deficitul sectiunii de functionare	99.02.96				-59.00	-320.00	-172.00			
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	**49.02**	**5,439.00**		**1,723.00**	**2,801.00**	**480.00**	**435.00**			
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02)	**50.02**	**295.00**			**225.00**	**45.00**	**25.00**			
Autoritati publice si actiuni externe (cod 51.02.01)	**51.02**	**295.00**			**225.00**	**45.00**	**25.00**			
Autoritati publice si actiuni externe (cod 51.02.01.03)	51.02.01	295.00			225.00	45.00	25.00			
Autoritati executive	**51.02.01.03**	**295.00**			**225.00**	**45.00**	**25.00**			
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	**69.02**	**650.00**			**189.00**	**345.00**	**116.00**			
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	**70.02**	**650.00**			**189.00**	**345.00**	**116.00**			
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	360.00			50.00	250.00	60.00			
Amenajari hidrotehnice	70.02.05.02	360.00			50.00	250.00	60.00			
Iluminat public si electrificari rurale	70.02.06	195.00			82.00	57.00	56.00			

DENUMIREA INDICATORILOR	Cod indicator	Buget 2021						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV	2022	2023	2024
Alimentare cu gaze naturale in localitati	70.02.07	95.00			57.00	38.00				
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	**79.02**	**4,494.00**		**1,723.00**	**2,387.00**	**90.00**	**294.00**			
Transporturi (cod 84.02.03+84.02.06+84.02.50)	**84.02**	**4,494.00**		**1,723.00**	**2,387.00**	**90.00**	**294.00**			
Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	4,494.00		1,723.00	2,387.00	90.00	294.00			
Drumuri si poduri	84.02.03.01	4,494.00		1,723.00	2,387.00	90.00	294.00			
Partea VII-a. REZERVE, EXCEDENT / DEFICIT (98.02-99.02)	96.02	-380.00			-380.00					
DEFICIT 1) 99.02.97	99.02	-380.00			-380.00					
Deficitul sectiunii de dezvoltare	99.02.97	-380.00			-380.00					

Ordonator Principal de credite,
BRADEA GRIGORE