JUDEŢUL: BISTRITA NASAUD
Unitatea administrativ-teritorială: COMUNA CHIUZA
Formular : **11/01**

BUGETUL LOCAL DETALIAT LA CHELTUIELI
PE CAPITOLE, SUBCAPITOLE ªI PARAGRAFE PE ANUL 2023 SI ESTIMARI PENTRU ANII 2024-2026

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2023						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2024	2025	2026
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	**49.02**	**4,241.00**	193.00	**1,096.00**	**1,120.00**	**980.00**	**1,045.00**	**3,483.00**	**3,433.00**	**3,400.00**
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**4,241.00**	193.00	**1,096.00**	**1,120.00**	**980.00**	**1,045.00**	**3,483.00**	**3,433.00**	**3,400.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**3,141.00**		**836.00**	**776.00**	**706.00**	**823.00**	**3,172.00**	**3,176.00**	**3,198.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**3,141.00**		**836.00**	**776.00**	**706.00**	**823.00**	**3,172.00**	**3,176.00**	**3,198.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**1,575.00**		**394.00**	**389.00**	**409.00**	**383.00**	**1,577.00**	**1,583.00**	**1,588.00**
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30)	**10.01**	**1,516.00**		**382.00**	**379.00**	**379.00**	**376.00**	**X**	**X**	**X**
Salarii de baza	10.01.01	1,336.00		335.00	335.00	333.00	333.00	X	X	X
Indemnizatii platite unor persoane din afara unitatii	10.01.12	110.00		28.00	28.00	27.00	27.00	X	X	X
Indemnizatii de hrana	10.01.17	70.00		19.00	16.00	19.00	16.00	X	X	X
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	**10.02**	**19.00**				**19.00**		**X**	**X**	**X**
Tichete de vacanta	10.02.06	19.00				19.00		X	X	X
Contributii (cod 10.03.01 la 10.03.08)	**10.03**	**40.00**		**12.00**	**10.00**	**11.00**	**7.00**	**X**	**X**	**X**
Contributia asiguratorie pentru munca	10.03.07	40.00		12.00	10.00	11.00	7.00	X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**858.00**		**240.00**	**249.00**	**168.00**	**201.00**	**897.00**	**895.00**	**912.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**448.00**		**122.00**	**110.00**	**103.00**	**113.00**	**X**	**X**	**X**
Furnituri de birou	20.01.01	10.00		2.00	2.00	3.00	3.00	X	X	X
Materiale pentru curatenie	20.01.02	6.00		1.00	3.00	1.00	1.00	X	X	X
Incalzit, Iluminat si forta motrica	20.01.03	213.00		61.00	57.00	52.00	43.00	X	X	X
Apa, canal si salubritate	20.01.04	10.00		4.00	3.00	1.00	2.00	X	X	X
Carburanti si lubrifianti	20.01.05	33.00		11.00	8.00	7.00	7.00	X	X	X
Piese de schimb	20.01.06	10.00					10.00	X	X	X
Posta, telecomunicatii, radio, tv, internet	20.01.08	29.00		8.00	8.00	8.00	5.00	X	X	X
Materiale si prestari de servicii cu caracter functional	20.01.09	77.00		20.00	19.00	21.00	17.00	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	60.00		15.00	10.00	10.00	25.00	X	X	X
Reparatii curente	**20.02**	**38.00**		**20.00**	**18.00**			**X**	**X**	**X**
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	**20.05**	**5.00**				**5.00**		**X**	**X**	**X**
Alte obiecte de inventar	20.05.30	5.00				5.00		X	X	X
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	**20.06**	**10.00**		**3.00**	**3.00**	**1.00**	**3.00**	**X**	**X**	**X**
Deplasari interne, detasari, transferari	20.06.01	10.00		3.00	3.00	1.00	3.00	X	X	X
Carti, publicatii si materiale documentare	**20.11**	**5.00**		**2.00**	**2.00**	**1.00**		**X**	**X**	**X**
Consultanta si expertiza	**20.12**	**3.00**			**3.00**			**X**	**X**	**X**

DENUMIREA INDICATORILOR	Cod indicator	Buget 2023						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV	2024	2025	2026
Pregatire profesionala	**20.13**	**7.00**		**2.00**	**3.00**	**1.00**	**1.00**	**X**	**X**	**X**
Protectia muncii	**20.14**	**5.00**				**5.00**		**X**	**X**	**X**
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	**20.19**	**56.00**		**10.00**	**28.00**		**18.00**	**X**	**X**	**X**
Prevenirea si combaterea inundatiilor si ingheturilor	**20.23**	**10.00**					**10.00**	**X**	**X**	**X**
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**271.00**		**81.00**	**82.00**	**52.00**	**56.00**	**X**	**X**	**X**
Reclama si publicitate	20.30.01	1.00			1.00			X	X	X
Prime de asigurare non-viata	20.30.03	5.00		2.00		2.00	1.00	X	X	X
Alte cheltuieli cu bunuri si servicii	20.30.30	265.00		79.00	81.00	50.00	55.00	X	X	X
TITLUL V FONDURI DE REZERVA (cod 50.04)	**50**	**10.00**					**10.00**	**X**	**X**	**X**
Fond de rezerva bugetara la dispozitia autoritatilor locale	**50.04**	**10.00**					**10.00**	**X**	**X**	**X**
TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04)	**57**	**609.00**		**179.00**	**115.00**	**107.00**	**208.00**	**609.00**	**609.00**	**609.00**
Ajutoare sociale (cod 57.02.01 la 57.02.06)	**57.02**	**609.00**		**179.00**	**115.00**	**107.00**	**208.00**	**X**	**X**	**X**
Ajutoare sociale in numerar	57.02.01	589.00		174.00	110.00	102.00	203.00	X	X	X
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	20.00		5.00	5.00	5.00	5.00	X	X	X
TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.08+59.11 +59.12 +59.15 +59.17+59.20+59.22 +59.25 +59.30+59.35+59.40+59.41+59.42)	**59**	**89.00**		**23.00**	**23.00**	**22.00**	**21.00**	**89.00**	**89.00**	**89.00**
Burse	**59.01**	**89.00**		**23.00**	**23.00**	**22.00**	**21.00**	**X**	**X**	**X**
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)		**1,100.00**	193.00	**260.00**	**344.00**	**274.00**	**222.00**	**311.00**	**257.00**	**202.00**
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	**1,100.00**	193.00	**260.00**	**344.00**	**274.00**	**222.00**	**311.00**	**257.00**	**202.00**
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	**71**	**1,100.00**	193.00	**260.00**	**344.00**	**274.00**	**222.00**	**311.00**	**257.00**	**202.00**
Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)	**71.01**	**1,100.00**	193.00	**260.00**	**344.00**	**274.00**	**222.00**	**X**	**X**	**X**
Constructii	71.01.01	966.00	193.00	222.00	272.00	250.00	222.00	X	X	X
Mobilier, aparatura birotica si alte active corporale	71.01.03	61.00		12.00	25.00	24.00		X	X	X
Alte active fixe	71.01.30	73.00		26.00	47.00			X	X	X
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	**50.02**	**1,517.00**		**340.00**	**381.00**	**374.00**	**422.00**	**1,395.00**	**1,405.00**	**1,410.00**
Autoritati publice si actiuni externe (cod 51.02.01)	**51.02**	**1,507.00**		**340.00**	**381.00**	**374.00**	**412.00**	**1,395.00**	**1,405.00**	**1,410.00**
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**1,507.00**		**340.00**	**381.00**	**374.00**	**412.00**	**1,395.00**	**1,405.00**	**1,410.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**1,393.00**		**340.00**	**341.00**	**350.00**	**362.00**	**1,395.00**	**1,405.00**	**1,410.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**1,393.00**		**340.00**	**341.00**	**350.00**	**362.00**	**1,395.00**	**1,405.00**	**1,410.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**1,129.00**		**279.00**	**279.00**	**294.00**	**277.00**	**1,130.00**	**1,135.00**	**1,140.00**
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30)	**10.01**	**1,086.00**		**272.00**	**272.00**	**271.00**	**271.00**	**X**	**X**	**X**
Salarii de baza	10.01.01	924.00		231.00	231.00	231.00	231.00	X	X	X
Indemnizatii platite unor persoane din afara unitatii	10.01.12	110.00		28.00	28.00	27.00	27.00	X	X	X
Indemnizatii de hrana	10.01.17	52.00		13.00	13.00	13.00	13.00	X	X	X
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	**10.02**	**16.00**				**16.00**		**X**	**X**	**X**
Tichete de vacanta	10.02.06	16.00				16.00		X	X	X
Contributii (cod 10.03.01 la 10.03.08)	**10.03**	**27.00**		**7.00**	**7.00**	**7.00**	**6.00**	**X**	**X**	**X**
Contributia asiguratorie pentru munca	10.03.07	27.00		7.00	7.00	7.00	6.00	X	X	X

DENUMIREA INDICATORILOR	Cod indicator	Buget 2023						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV	2024	2025	2026
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**264.00**		**61.00**	**62.00**	**56.00**	**85.00**	**265.00**	**270.00**	**270.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**194.00**		**47.00**	**42.00**	**43.00**	**62.00**	**X**	**X**	**X**
Furnituri de birou	20.01.01	8.00		1.00	2.00	2.00	3.00	X	X	X
Materiale pentru curatenie	20.01.02	2.00			1.00		1.00	X	X	X
Incalzit, Iluminat si forta motrica	20.01.03	13.00		3.00	4.00	4.00	2.00	X	X	X
Apa, canal si salubritate	20.01.04	4.00		1.00	1.00	1.00	1.00	X	X	X
Carburanti si lubrifianti	20.01.05	20.00		6.00	5.00	5.00	4.00	X	X	X
Piese de schimb	20.01.06	10.00					10.00	X	X	X
Posta, telecomunicatii, radio, tv, internet	20.01.08	22.00		6.00	6.00	6.00	4.00	X	X	X
Materiale si prestari de servicii cu caracter functional	20.01.09	55.00		15.00	13.00	15.00	12.00	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	60.00		15.00	10.00	10.00	25.00	X	X	X
Reparatii curente	**20.02**	**3.00**			**3.00**			**X**	**X**	**X**
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	**20.05**	**5.00**				**5.00**		**X**	**X**	**X**
Alte obiecte de inventar	20.05.30	5.00				5.00		X	X	X
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	**20.06**	**7.00**		**2.00**	**2.00**		**3.00**	**X**	**X**	**X**
Deplasari interne, detasari, transferari	20.06.01	7.00		2.00	2.00		3.00	X	X	X
Consultanta si expertiza	**20.12**	**3.00**			**3.00**			**X**	**X**	**X**
Pregatire profesionala	**20.13**	**3.00**			**1.00**	**1.00**	**1.00**	**X**	**X**	**X**
Protectia muncii	**20.14**	**5.00**				**5.00**		**X**	**X**	**X**
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	**20.19**	**38.00**		**10.00**	**10.00**		**18.00**	**X**	**X**	**X**
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**6.00**		**2.00**	**1.00**	**2.00**	**1.00**	**X**	**X**	**X**
Reclama si publicitate	20.30.01	1.00			1.00			X	X	X
Prime de asigurare non-viata	20.30.03	5.00		2.00		2.00	1.00	X	X	X
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)		**114.00**			**40.00**	**24.00**	**50.00**			
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	**114.00**			**40.00**	**24.00**	**50.00**			
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	**71**	**114.00**			**40.00**	**24.00**	**50.00**			
Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)	**71.01**	**114.00**			**40.00**	**24.00**	**50.00**	**X**	**X**	**X**
Constructii	71.01.01	50.00					50.00	X	X	X
Mobilier, aparatura birotica si alte active corporale	71.01.03	24.00				24.00		X	X	X
Alte active fixe	71.01.30	40.00			40.00			X	X	X
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,507.00		340.00	381.00	374.00	412.00	1,395.00	1,405.00	1,410.00
Autoritati executive	51.02.01.03	1,507.00		340.00	381.00	374.00	412.00	1,395.00	1,405.00	1,410.00
Alte servicii publice generale (cod 54.02.05+54.02.06+54.02.07+54.02.10+54.02.50)	**54.02**	**10.00**					**10.00**			
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**10.00**					**10.00**			
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**10.00**					**10.00**			
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**10.00**					**10.00**			
TITLUL V FONDURI DE REZERVA (cod 50.04)	**50**	**10.00**					**10.00**	**X**	**X**	**X**

DENUMIREA INDICATORILOR	Cod indicator	Buget 2023						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV	2024	2025	2026
Fond de rezerva bugetara la dispozitia autoritatilor locale	**50.04**	**10.00**					**10.00**	**X**	**X**	**X**
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	10.00					10.00			
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	**63.02**	**1,350.00**		**351.00**	**307.00**	**276.00**	**416.00**	**1,284.00**	**1,289.00**	**1,294.00**
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	**65.02**	**340.00**		**68.00**	**93.00**	**65.00**	**114.00**	**273.00**	**277.00**	**282.00**
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**340.00**		**68.00**	**93.00**	**65.00**	**114.00**	**273.00**	**277.00**	**282.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**265.00**		**68.00**	**68.00**	**65.00**	**64.00**	**273.00**	**277.00**	**282.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**265.00**		**68.00**	**68.00**	**65.00**	**64.00**	**273.00**	**277.00**	**282.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**131.00**		**34.00**	**34.00**	**32.00**	**31.00**	**139.00**	**143.00**	**148.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**104.00**		**25.00**	**23.00**	**30.00**	**26.00**	**X**	**X**	**X**
Furnituri de birou	20.01.01	2.00		1.00		1.00		X	X	X
Materiale pentru curatenie	20.01.02	4.00		1.00	2.00	1.00		X	X	X
Incalzit, Iluminat si forta motrica	20.01.03	50.00		8.00	8.00	18.00	16.00	X	X	X
Apa, canal si salubritate	20.01.04	6.00		3.00	2.00		1.00	X	X	X
Carburanti si lubrifianti	20.01.05	13.00		5.00	3.00	2.00	3.00	X	X	X
Posta, telecomunicatii, radio, tv, internet	20.01.08	7.00		2.00	2.00	2.00	1.00	X	X	X
Materiale si prestari de servicii cu caracter functional	20.01.09	22.00		5.00	6.00	6.00	5.00	X	X	X
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	**20.06**	**3.00**		**1.00**	**1.00**	**1.00**		**X**	**X**	**X**
Deplasari interne, detasari, transferari	20.06.01	3.00		1.00	1.00	1.00		X	X	X
Carti, publicatii si materiale documentare	**20.11**	**5.00**		**2.00**	**2.00**	**1.00**		**X**	**X**	**X**
Pregatire profesionala	**20.13**	**4.00**		**2.00**	**2.00**			**X**	**X**	**X**
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**15.00**		**4.00**	**6.00**		**5.00**	**X**	**X**	**X**
Alte cheltuieli cu bunuri si servicii	20.30.30	15.00		4.00	6.00		5.00	X	X	X
TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04)	**57**	**45.00**		**11.00**	**11.00**	**11.00**	**12.00**	**45.00**	**45.00**	**45.00**
Ajutoare sociale (cod 57.02.01 la 57.02.06)	**57.02**	**45.00**		**11.00**	**11.00**	**11.00**	**12.00**	**X**	**X**	**X**
Ajutoare sociale in numerar	57.02.01	25.00		6.00	6.00	6.00	7.00	X	X	X
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	20.00		5.00	5.00	5.00	5.00	X	X	X
TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.08+59.11 +59.12 +59.15 +59.17+59.20+59.22 +59.25 +59.30+59.35+59.40+59.41+59.42)	**59**	**89.00**		**23.00**	**23.00**	**22.00**	**21.00**	**89.00**	**89.00**	**89.00**
Burse	**59.01**	**89.00**		**23.00**	**23.00**	**22.00**	**21.00**	**X**	**X**	**X**
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)		**75.00**			**25.00**		**50.00**			
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	**75.00**			**25.00**		**50.00**			
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	**71**	**75.00**			**25.00**		**50.00**			
Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)	**71.01**	**75.00**			**25.00**		**50.00**	**X**	**X**	**X**
Constructii	71.01.01	50.00					50.00	X	X	X
Mobilier, aparatura birotica si alte active corporale	71.01.03	25.00			25.00			X	X	X
Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	206.00		34.00	59.00	32.00	81.00	139.00	143.00	148.00
Invatamant secundar inferior	65.02.04.01	206.00		34.00	59.00	32.00	81.00	139.00	143.00	148.00
Alte cheltuieli In domeniul Invatamantului	65.02.50	134.00		34.00	34.00	33.00	33.00	134.00	134.00	134.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2023						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV	2024	2025	2026
Sanatate (cod 66.02.06+66.02.08+66.02.50)	**66.02**	**75.00**		**20.00**	**19.00**	**19.00**	**17.00**	**75.00**	**75.00**	**75.00**
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**75.00**		**20.00**	**19.00**	**19.00**	**17.00**	**75.00**	**75.00**	**75.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**75.00**		**20.00**	**19.00**	**19.00**	**17.00**	**75.00**	**75.00**	**75.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**75.00**		**20.00**	**19.00**	**19.00**	**17.00**	**75.00**	**75.00**	**75.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**75.00**		**20.00**	**19.00**	**19.00**	**17.00**	**75.00**	**75.00**	**75.00**
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30)	**10.01**	**72.00**		**19.00**	**18.00**	**18.00**	**17.00**	**X**	**X**	**X**
Salarii de baza	10.01.01	66.00		17.00	17.00	16.00	16.00	X	X	X
Indemnizatii de hrana	10.01.17	6.00		2.00	1.00	2.00	1.00	X	X	X
Contributii (cod 10.03.01 la 10.03.08)	**10.03**	**3.00**		**1.00**	**1.00**	**1.00**		**X**	**X**	**X**
Contributia asiguratorie pentru munca	10.03.07	3.00		1.00	1.00	1.00		X	X	X
Servicii de sanatate publica	66.02.08	75.00		20.00	19.00	19.00	17.00	75.00	75.00	75.00
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	**67.02**	**113.00**		**30.00**	**27.00**	**31.00**	**25.00**	**114.00**	**115.00**	**115.00**
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**113.00**		**30.00**	**27.00**	**31.00**	**25.00**	**114.00**	**115.00**	**115.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**113.00**		**30.00**	**27.00**	**31.00**	**25.00**	**114.00**	**115.00**	**115.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**113.00**		**30.00**	**27.00**	**31.00**	**25.00**	**114.00**	**115.00**	**115.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**113.00**		**30.00**	**27.00**	**31.00**	**25.00**	**114.00**	**115.00**	**115.00**
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30)	**10.01**	**106.00**		**28.00**	**26.00**	**27.00**	**25.00**	**X**	**X**	**X**
Salarii de baza	10.01.01	94.00		24.00	24.00	23.00	23.00	X	X	X
Indemnizatii de hrana	10.01.17	12.00		4.00	2.00	4.00	2.00	X	X	X
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	**10.02**	**3.00**				**3.00**		**X**	**X**	**X**
Tichete de vacanta	10.02.06	3.00				3.00		X	X	X
Contributii (cod 10.03.01 la 10.03.08)	**10.03**	**4.00**		**2.00**	**1.00**	**1.00**		**X**	**X**	**X**
Contributia asiguratorie pentru munca	10.03.07	4.00		2.00	1.00	1.00		X	X	X
Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08 +67.02.03.12+67.02.03.30)	67.02.03	113.00		30.00	27.00	31.00	25.00	114.00	115.00	115.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	59.50		16.00	15.00	15.50	13.00	60.00	60.00	60.00
Centre pentru conservarea si promovarea culturii traditionale	67.02.03.08	53.50		14.00	12.00	15.50	12.00	54.00	55.00	55.00
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	**68.02**	**822.00**		**233.00**	**168.00**	**161.00**	**260.00**	**822.00**	**822.00**	**822.00**
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**822.00**		**233.00**	**168.00**	**161.00**	**260.00**	**822.00**	**822.00**	**822.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**822.00**		**233.00**	**168.00**	**161.00**	**260.00**	**822.00**	**822.00**	**822.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**822.00**		**233.00**	**168.00**	**161.00**	**260.00**	**822.00**	**822.00**	**822.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**258.00**		**65.00**	**64.00**	**65.00**	**64.00**	**258.00**	**258.00**	**258.00**
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30)	**10.01**	**252.00**		**63.00**	**63.00**	**63.00**	**63.00**	**X**	**X**	**X**
Salarii de baza	10.01.01	252.00		63.00	63.00	63.00	63.00	X	X	X
Contributii (cod 10.03.01 la 10.03.08)	**10.03**	**6.00**		**2.00**	**1.00**	**2.00**	**1.00**	**X**	**X**	**X**
Contributia asiguratorie pentru munca	10.03.07	6.00		2.00	1.00	2.00	1.00	X	X	X

DENUMIREA INDICATORILOR	Cod indicator	Buget 2023						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV	2024	2025	2026
TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04)	**57**	**564.00**		**168.00**	**104.00**	**96.00**	**196.00**	**564.00**	**564.00**	**564.00**
Ajutoare sociale (cod 57.02.01 la 57.02.06)	**57.02**	**564.00**		**168.00**	**104.00**	**96.00**	**196.00**	**X**	**X**	**X**
Ajutoare sociale in numerar	57.02.01	564.00		168.00	104.00	96.00	196.00	X	X	X
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	657.00		168.00	168.00	161.00	160.00	657.00	657.00	657.00
Asistenta sociala in caz de invaliditate	68.02.05.02	657.00		168.00	168.00	161.00	160.00	657.00	657.00	657.00
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	165.00		65.00			100.00	165.00	165.00	165.00
Ajutor social	68.02.15.01	165.00		65.00			100.00	165.00	165.00	165.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	**69.02**	**468.00**		**100.00**	**113.00**	**130.00**	**125.00**	**378.00**	**383.00**	**388.00**
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	**70.02**	**250.00**		**50.00**	**45.00**	**80.00**	**75.00**	**160.00**	**165.00**	**170.00**
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**250.00**		**50.00**	**45.00**	**80.00**	**75.00**	**160.00**	**165.00**	**170.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**150.00**		**50.00**	**45.00**	**30.00**	**25.00**	**160.00**	**165.00**	**170.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**150.00**		**50.00**	**45.00**	**30.00**	**25.00**	**160.00**	**165.00**	**170.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**150.00**		**50.00**	**45.00**	**30.00**	**25.00**	**160.00**	**165.00**	**170.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**150.00**		**50.00**	**45.00**	**30.00**	**25.00**	**X**	**X**	**X**
Incalzit, Iluminat si forta motrica	20.01.03	150.00		50.00	45.00	30.00	25.00	X	X	X
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)		**100.00**				**50.00**	**50.00**			
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	**100.00**				**50.00**	**50.00**			
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	**71**	**100.00**				**50.00**	**50.00**			
Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)	**71.01**	**100.00**				**50.00**	**50.00**	**X**	**X**	**X**
Constructii	71.01.01	100.00				50.00	50.00	X	X	X
Iluminat public si electrificari rurale	70.02.06	250.00		50.00	45.00	80.00	75.00	160.00	165.00	170.00
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	**74.02**	**218.00**		**50.00**	**68.00**	**50.00**	**50.00**	**218.00**	**218.00**	**218.00**
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**218.00**		**50.00**	**68.00**	**50.00**	**50.00**	**218.00**	**218.00**	**218.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**218.00**		**50.00**	**68.00**	**50.00**	**50.00**	**218.00**	**218.00**	**218.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**218.00**		**50.00**	**68.00**	**50.00**	**50.00**	**218.00**	**218.00**	**218.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**218.00**		**50.00**	**68.00**	**50.00**	**50.00**	**218.00**	**218.00**	**218.00**
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	**20.19**	**18.00**			**18.00**			**X**	**X**	**X**
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**200.00**		**50.00**	**50.00**	**50.00**	**50.00**	**X**	**X**	**X**
Alte cheltuieli cu bunuri si servicii	20.30.30	200.00		50.00	50.00	50.00	50.00	X	X	X
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	218.00		50.00	68.00	50.00	50.00	218.00	218.00	218.00
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	218.00		50.00	68.00	50.00	50.00	218.00	218.00	218.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	**79.02**	**906.00**	193.00	**305.00**	**319.00**	**200.00**	**82.00**	**426.00**	**356.00**	**308.00**
Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)	**80.02**	**10.00**					**10.00**	**15.00**	**19.00**	**16.00**
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**10.00**					**10.00**	**15.00**	**19.00**	**16.00**

DENUMIREA INDICATORILOR	Cod indicator	Buget 2023						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV	2024	2025	2026
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**10.00**					**10.00**	**15.00**	**19.00**	**16.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**10.00**					**10.00**	**15.00**	**19.00**	**16.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**10.00**					**10.00**	**15.00**	**19.00**	**16.00**
Prevenirea si combaterea inundatiilor si ingheturilor	**20.23**	**10.00**					**10.00**	**X**	**X**	**X**
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	10.00					10.00	15.00	19.00	16.00
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	10.00					10.00	15.00	19.00	16.00
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03+83.02.50)	**83.02**	**50.00**		**25.00**	**25.00**			**50.00**	**50.00**	**50.00**
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**50.00**		**25.00**	**25.00**			**50.00**	**50.00**	**50.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**50.00**		**25.00**	**25.00**			**50.00**	**50.00**	**50.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**50.00**		**25.00**	**25.00**			**50.00**	**50.00**	**50.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**50.00**		**25.00**	**25.00**			**50.00**	**50.00**	**50.00**
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**50.00**		**25.00**	**25.00**			**X**	**X**	**X**
Alte cheltuieli cu bunuri si servicii	20.30.30	50.00		25.00	25.00			X	X	X
Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)	83.02.03	50.00		25.00	25.00			50.00	50.00	50.00
Alte cheltuieli In domeniul agriculturii	83.02.03.30	50.00		25.00	25.00			50.00	50.00	50.00
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	**84.02**	**846.00**	193.00	**280.00**	**294.00**	**200.00**	**72.00**	**361.00**	**287.00**	**242.00**
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**846.00**	193.00	**280.00**	**294.00**	**200.00**	**72.00**	**361.00**	**287.00**	**242.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**35.00**		**20.00**	**15.00**			**50.00**	**30.00**	**40.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**35.00**		**20.00**	**15.00**			**50.00**	**30.00**	**40.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**35.00**		**20.00**	**15.00**			**50.00**	**30.00**	**40.00**
Reparatii curente	**20.02**	**35.00**		**20.00**	**15.00**			**X**	**X**	**X**
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)		**811.00**	193.00	**260.00**	**279.00**	**200.00**	**72.00**	**311.00**	**257.00**	**202.00**
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	**811.00**	193.00	**260.00**	**279.00**	**200.00**	**72.00**	**311.00**	**257.00**	**202.00**
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	**71**	**811.00**	193.00	**260.00**	**279.00**	**200.00**	**72.00**	**311.00**	**257.00**	**202.00**
Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)	**71.01**	**811.00**	193.00	**260.00**	**279.00**	**200.00**	**72.00**	**X**	**X**	**X**
Constructii	71.01.01	766.00	193.00	222.00	272.00	200.00	72.00	X	X	X
Mobilier, aparatura birotica si alte active corporale	71.01.03	12.00		12.00				X	X	X
Alte active fixe	71.01.30	33.00		26.00	7.00			X	X	X
Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	846.00	193.00	280.00	294.00	200.00	72.00	361.00	287.00	242.00
Drumuri si poduri	84.02.03.01	846.00	193.00	280.00	294.00	200.00	72.00	361.00	287.00	242.00
VII. REZERVE, EXCEDENT / DEFICIT	96.02	-26.00	-193.00	52.00	-78.00					
EXCEDENT 98.02.96 + 98.02.97	98.02			52.00						
Excedentul sectiunii de functionare	98.02.96			53.00						
DEFICIT 1) 99.02.96 + 99.02.97	99.02	-26.00	-193.00		-78.00					
Deficitul sectiunii de functionare	99.02.96				-53.00					

DENUMIREA INDICATORILOR	Cod indicator	Buget 2023						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV	2024	2025	2026
Deficitul sectiunii de dezvoltare	99.02.97	-26.00	-193.00	-1.00	-25.00					
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	**49.02SF**	**3,141.00**		**836.00**	**776.00**	**706.00**	**823.00**	**3,172.00**	**3,176.00**	**3,198.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**3,141.00**		**836.00**	**776.00**	**706.00**	**823.00**	**3,172.00**	**3,176.00**	**3,198.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**3,141.00**		**836.00**	**776.00**	**706.00**	**823.00**	**3,172.00**	**3,176.00**	**3,198.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**1,575.00**		**394.00**	**389.00**	**409.00**	**383.00**	**1,577.00**	**1,583.00**	**1,588.00**
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30)	**10.01**	**1,516.00**		**382.00**	**379.00**	**379.00**	**376.00**	**X**	**X**	**X**
Salarii de baza	10.01.01	1,336.00		335.00	335.00	333.00	333.00	X	X	X
Indemnizatii platite unor persoane din afara unitatii	10.01.12	110.00		28.00	28.00	27.00	27.00	X	X	X
Indemnizatii de hrana	10.01.17	70.00		19.00	16.00	19.00	16.00	X	X	X
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	**10.02**	**19.00**				**19.00**		**X**	**X**	**X**
Tichete de vacanta	10.02.06	19.00				19.00		X	X	X
Contributii (cod 10.03.01 la 10.03.08)	**10.03**	**40.00**		**12.00**	**10.00**	**11.00**	**7.00**	**X**	**X**	**X**
Contributia asiguratorie pentru munca	10.03.07	40.00		12.00	10.00	11.00	7.00	X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**858.00**		**240.00**	**249.00**	**168.00**	**201.00**	**897.00**	**895.00**	**912.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**448.00**		**122.00**	**110.00**	**103.00**	**113.00**	**X**	**X**	**X**
Furnituri de birou	20.01.01	10.00		2.00	2.00	3.00	3.00	X	X	X
Materiale pentru curatenie	20.01.02	6.00		1.00	3.00	1.00	1.00	X	X	X
Incalzit, Iluminat si forta motrica	20.01.03	213.00		61.00	57.00	52.00	43.00	X	X	X
Apa, canal si salubritate	20.01.04	10.00		4.00	3.00	1.00	2.00	X	X	X
Carburanti si lubrifianti	20.01.05	33.00		11.00	8.00	7.00	7.00	X	X	X
Piese de schimb	20.01.06	10.00					10.00	X	X	X
Posta, telecomunicatii, radio, tv, internet	20.01.08	29.00		8.00	8.00	8.00	5.00	X	X	X
Materiale si prestari de servicii cu caracter functional	20.01.09	77.00		20.00	19.00	21.00	17.00	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	60.00		15.00	10.00	10.00	25.00	X	X	X
Reparatii curente	**20.02**	**38.00**		**20.00**	**18.00**			**X**	**X**	**X**
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	**20.05**	**5.00**				**5.00**		**X**	**X**	**X**
Alte obiecte de inventar	20.05.30	5.00				5.00		X	X	X
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	**20.06**	**10.00**		**3.00**	**3.00**	**1.00**	**3.00**	**X**	**X**	**X**
Deplasari interne, detasari, transferari	20.06.01	10.00		3.00	3.00	1.00	3.00	X	X	X
Carti, publicatii si materiale documentare	**20.11**	**5.00**		**2.00**	**2.00**	**1.00**		**X**	**X**	**X**
Consultanta si expertiza	**20.12**	**3.00**			**3.00**			**X**	**X**	**X**
Pregatire profesionala	**20.13**	**7.00**		**2.00**	**3.00**	**1.00**	**1.00**	**X**	**X**	**X**
Protectia muncii	**20.14**	**5.00**				**5.00**		**X**	**X**	**X**
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	**20.19**	**56.00**		**10.00**	**28.00**		**18.00**	**X**	**X**	**X**
Prevenirea si combaterea inundatiilor si ingheturilor	**20.23**	**10.00**					**10.00**	**X**	**X**	**X**
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**271.00**		**81.00**	**82.00**	**52.00**	**56.00**	**X**	**X**	**X**
Reclama si publicitate	20.30.01	1.00			1.00			X	X	X

DENUMIREA INDICATORILOR	Cod indicator	Buget 2023						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV	2024	2025	2026
Prime de asigurare non-viata	20.30.03	5.00		2.00		2.00	1.00	X	X	X
Alte cheltuieli cu bunuri si servicii	20.30.30	265.00		79.00	81.00	50.00	55.00	X	X	X
TITLUL V FONDURI DE REZERVA (cod 50.04)	**50**	**10.00**					**10.00**	**X**	**X**	**X**
Fond de rezerva bugetara la dispozitia autoritatilor locale	**50.04**	**10.00**					**10.00**	**X**	**X**	**X**
TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04)	**57**	**609.00**		**179.00**	**115.00**	**107.00**	**208.00**	**609.00**	**609.00**	**609.00**
Ajutoare sociale (cod 57.02.01 la 57.02.06)	**57.02**	**609.00**		**179.00**	**115.00**	**107.00**	**208.00**	**X**	**X**	**X**
Ajutoare sociale in numerar	57.02.01	589.00		174.00	110.00	102.00	203.00	X	X	X
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	20.00		5.00	5.00	5.00	5.00	X	X	X
TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.08+59.11 +59.12 +59.15 +59.17+59.20+59.22 +59.25 +59.30+59.35+59.40+59.41+59.42)	**59**	**89.00**		**23.00**	**23.00**	**22.00**	**21.00**	**89.00**	**89.00**	**89.00**
Burse	**59.01**	**89.00**		**23.00**	**23.00**	**22.00**	**21.00**	**X**	**X**	**X**
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	**50.02**	**1,403.00**		**340.00**	**341.00**	**350.00**	**372.00**	**1,395.00**	**1,405.00**	**1,410.00**
Autoritati publice si actiuni externe (cod 51.02.01)	**51.02**	**1,393.00**		**340.00**	**341.00**	**350.00**	**362.00**	**1,395.00**	**1,405.00**	**1,410.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**1,393.00**		**340.00**	**341.00**	**350.00**	**362.00**	**1,395.00**	**1,405.00**	**1,410.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**1,393.00**		**340.00**	**341.00**	**350.00**	**362.00**	**1,395.00**	**1,405.00**	**1,410.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**1,129.00**		**279.00**	**279.00**	**294.00**	**277.00**	**1,130.00**	**1,135.00**	**1,140.00**
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30)	**10.01**	**1,086.00**		**272.00**	**272.00**	**271.00**	**271.00**	**X**	**X**	**X**
Salarii de baza	10.01.01	924.00		231.00	231.00	231.00	231.00	X	X	X
Indemnizatii platite unor persoane din afara unitatii	10.01.12	110.00		28.00	28.00	27.00	27.00	X	X	X
Indemnizatii de hrana	10.01.17	52.00		13.00	13.00	13.00	13.00	X	X	X
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	**10.02**	**16.00**				**16.00**		**X**	**X**	**X**
Tichete de vacanta	10.02.06	16.00				16.00		X	X	X
Contributii (cod 10.03.01 la 10.03.08)	**10.03**	**27.00**		**7.00**	**7.00**	**7.00**	**6.00**	**X**	**X**	**X**
Contributia asiguratorie pentru munca	10.03.07	27.00		7.00	7.00	7.00	6.00	X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**264.00**		**61.00**	**62.00**	**56.00**	**85.00**	**265.00**	**270.00**	**270.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**194.00**		**47.00**	**42.00**	**43.00**	**62.00**	**X**	**X**	**X**
Furnituri de birou	20.01.01	8.00		1.00	2.00	2.00	3.00	X	X	X
Materiale pentru curatenie	20.01.02	2.00			1.00		1.00	X	X	X
Incalzit, Iluminat si forta motrica	20.01.03	13.00		3.00	4.00	4.00	2.00	X	X	X
Apa, canal si salubritate	20.01.04	4.00		1.00	1.00	1.00	1.00	X	X	X
Carburanti si lubrifianti	20.01.05	20.00		6.00	5.00	5.00	4.00	X	X	X
Piese de schimb	20.01.06	10.00					10.00	X	X	X
Posta, telecomunicatii, radio, tv, internet	20.01.08	22.00		6.00	6.00	6.00	4.00	X	X	X
Materiale si prestari de servicii cu caracter functional	20.01.09	55.00		15.00	13.00	15.00	12.00	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	60.00		15.00	10.00	10.00	25.00	X	X	X
Reparatii curente	**20.02**	**3.00**			**3.00**			**X**	**X**	**X**
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	**20.05**	**5.00**				**5.00**		**X**	**X**	**X**
Alte obiecte de inventar	20.05.30	5.00				5.00		X	X	X
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	**20.06**	**7.00**		**2.00**	**2.00**		**3.00**	**X**	**X**	**X**

DENUMIREA INDICATORILOR	Cod indicator	Buget 2023						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2024	2025	2026
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Deplasari interne, detasari, transferari	20.06.01	7.00		2.00	2.00		3.00	X	X	X
Consultanta si expertiza	**20.12**	**3.00**			**3.00**			**X**	**X**	**X**
Pregatire profesionala	**20.13**	**3.00**			**1.00**	**1.00**	**1.00**	**X**	**X**	**X**
Protectia muncii	**20.14**	**5.00**				**5.00**		**X**	**X**	**X**
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	**20.19**	**38.00**		**10.00**	**10.00**		**18.00**	**X**	**X**	**X**
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**6.00**		**2.00**	**1.00**	**2.00**	**1.00**	**X**	**X**	**X**
Reclama si publicitate	20.30.01	1.00			1.00			X	X	X
Prime de asigurare non-viata	20.30.03	5.00		2.00		2.00	1.00	X	X	X
Autoritati publice si actiuni externe (cod 51.02.01.03)	51.02.01	1,393.00		340.00	341.00	350.00	362.00	1,395.00	1,405.00	1,410.00
Din total capitol:	**51.02.01.03**	**1,393.00**		**340.00**	**341.00**	**350.00**	**362.00**	**1,395.00**	**1,405.00**	**1,410.00**
Alte servicii publice generale (cod 54.02.05+54.02.06+54.02.07+54.02.10+54.02.50)	**54.02**	**10.00**					**10.00**			
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**10.00**					**10.00**			
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**10.00**					**10.00**			
TITLUL V FONDURI DE REZERVA (cod 50.04)	**50**	**10.00**					**10.00**	**X**	**X**	**X**
Fond de rezerva bugetara la dispozitia autoritatilor locale	**50.04**	**10.00**					**10.00**	**X**	**X**	**X**
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	10.00					10.00			
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	**63.02**	**1,275.00**		**351.00**	**282.00**	**276.00**	**366.00**	**1,284.00**	**1,289.00**	**1,294.00**
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	**65.02**	**265.00**		**68.00**	**68.00**	**65.00**	**64.00**	**273.00**	**277.00**	**282.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**265.00**		**68.00**	**68.00**	**65.00**	**64.00**	**273.00**	**277.00**	**282.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**265.00**		**68.00**	**68.00**	**65.00**	**64.00**	**273.00**	**277.00**	**282.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**131.00**		**34.00**	**34.00**	**32.00**	**31.00**	**139.00**	**143.00**	**148.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**104.00**		**25.00**	**23.00**	**30.00**	**26.00**	**X**	**X**	**X**
Furnituri de birou	20.01.01	2.00		1.00		1.00		X	X	X
Materiale pentru curatenie	20.01.02	4.00		1.00	2.00	1.00		X	X	X
Incalzit, Iluminat si forta motrica	20.01.03	50.00		8.00	8.00	18.00	16.00	X	X	X
Apa, canal si salubritate	20.01.04	6.00		3.00	2.00		1.00	X	X	X
Carburanti si lubrifianti	20.01.05	13.00		5.00	3.00	2.00	3.00	X	X	X
Posta, telecomunicatii, radio, tv, internet	20.01.08	7.00		2.00	2.00	2.00	1.00	X	X	X
Materiale si prestari de servicii cu caracter functional	20.01.09	22.00		5.00	6.00	6.00	5.00	X	X	X
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	**20.06**	**3.00**		**1.00**	**1.00**	**1.00**		**X**	**X**	**X**
Deplasari interne, detasari, transferari	20.06.01	3.00		1.00	1.00	1.00		X	X	X
Carti, publicatii si materiale documentare	**20.11**	**5.00**		**2.00**	**2.00**	**1.00**		**X**	**X**	**X**
Pregatire profesionala	**20.13**	**4.00**		**2.00**	**2.00**			**X**	**X**	**X**
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**15.00**		**4.00**	**6.00**		**5.00**	**X**	**X**	**X**
Alte cheltuieli cu bunuri si servicii	20.30.30	15.00		4.00	6.00		5.00	X	X	X
TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04)	**57**	**45.00**		**11.00**	**11.00**	**11.00**	**12.00**	**45.00**	**45.00**	**45.00**
Ajutoare sociale (cod 57.02.01 la 57.02.06)	**57.02**	**45.00**		**11.00**	**11.00**	**11.00**	**12.00**	**X**	**X**	**X**
Ajutoare sociale in numerar	57.02.01	25.00		6.00	6.00	6.00	7.00	X	X	X

DENUMIREA INDICATORILOR	Cod indicator	Buget 2023						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2024	2025	2026
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	20.00		5.00	5.00	5.00	5.00	X	X	X
TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.08+59.11 +59.12 +59.15 +59.17+59.20+59.22 +59.25 +59.30+59.35+59.40+59.41+59.42)	**59**	**89.00**		**23.00**	**23.00**	**22.00**	**21.00**	**89.00**	**89.00**	**89.00**
Burse	**59.01**	**89.00**		**23.00**	**23.00**	**22.00**	**21.00**	**X**	**X**	**X**
Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	131.00		34.00	34.00	32.00	31.00	139.00	143.00	148.00
Invatamant secundar inferior	65.02.04.01	131.00		34.00	34.00	32.00	31.00	139.00	143.00	148.00
Alte cheltuieli In domeniul Invatamantului	65.02.50	134.00		34.00	34.00	33.00	33.00	134.00	134.00	134.00
Sanatate (cod 66.02.06+66.02.08+66.02.50)	**66.02**	**75.00**		**20.00**	**19.00**	**19.00**	**17.00**	**75.00**	**75.00**	**75.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**75.00**		**20.00**	**19.00**	**19.00**	**17.00**	**75.00**	**75.00**	**75.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**75.00**		**20.00**	**19.00**	**19.00**	**17.00**	**75.00**	**75.00**	**75.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**75.00**		**20.00**	**19.00**	**19.00**	**17.00**	**75.00**	**75.00**	**75.00**
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30)	**10.01**	**72.00**		**19.00**	**18.00**	**18.00**	**17.00**	**X**	**X**	**X**
Salarii de baza	10.01.01	66.00		17.00	17.00	16.00	16.00	X	X	X
Indemnizatii de hrana	10.01.17	6.00		2.00	1.00	2.00	1.00	X	X	X
Contributii (cod 10.03.01 la 10.03.08)	**10.03**	**3.00**		**1.00**	**1.00**	**1.00**		**X**	**X**	**X**
Contributia asiguratorie pentru munca	10.03.07	3.00		1.00	1.00	1.00		X	X	X
Servicii de sanatate publica	66.02.08	75.00		20.00	19.00	19.00	17.00	75.00	75.00	75.00
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	**67.02**	**113.00**		**30.00**	**27.00**	**31.00**	**25.00**	**114.00**	**115.00**	**115.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**113.00**		**30.00**	**27.00**	**31.00**	**25.00**	**114.00**	**115.00**	**115.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**113.00**		**30.00**	**27.00**	**31.00**	**25.00**	**114.00**	**115.00**	**115.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**113.00**		**30.00**	**27.00**	**31.00**	**25.00**	**114.00**	**115.00**	**115.00**
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30)	**10.01**	**106.00**		**28.00**	**26.00**	**27.00**	**25.00**	**X**	**X**	**X**
Salarii de baza	10.01.01	94.00		24.00	24.00	23.00	23.00	X	X	X
Indemnizatii de hrana	10.01.17	12.00		4.00	2.00	4.00	2.00	X	X	X
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	**10.02**	**3.00**				**3.00**		**X**	**X**	**X**
Tichete de vacanta	10.02.06	3.00				3.00		X	X	X
Contributii (cod 10.03.01 la 10.03.08)	**10.03**	**4.00**		**2.00**	**1.00**	**1.00**		**X**	**X**	**X**
Contributia asiguratorie pentru munca	10.03.07	4.00		2.00	1.00	1.00		X	X	X
Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08 +67.02.03.12+67.02.03.30)	67.02.03	113.00		30.00	27.00	31.00	25.00	114.00	115.00	115.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	59.50		16.00	15.00	15.50	13.00	60.00	60.00	60.00
Centre pentru conservarea si promovarea culturii traditionale	67.02.03.08	53.50		14.00	12.00	15.50	12.00	54.00	55.00	55.00
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	**68.02**	**822.00**		**233.00**	**168.00**	**161.00**	**260.00**	**822.00**	**822.00**	**822.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**822.00**		**233.00**	**168.00**	**161.00**	**260.00**	**822.00**	**822.00**	**822.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**822.00**		**233.00**	**168.00**	**161.00**	**260.00**	**822.00**	**822.00**	**822.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**258.00**		**65.00**	**64.00**	**65.00**	**64.00**	**258.00**	**258.00**	**258.00**
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30)	**10.01**	**252.00**		**63.00**	**63.00**	**63.00**	**63.00**	**X**	**X**	**X**
Salarii de baza	10.01.01	252.00		63.00	63.00	63.00	63.00	X	X	X

DENUMIREA INDICATORILOR	Cod indicator	Buget 2023						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV	2024	2025	2026
Contributii (cod 10.03.01 la 10.03.08)	**10.03**	**6.00**		**2.00**	**1.00**	**2.00**	**1.00**	**X**	**X**	**X**
Contributia asiguratorie pentru munca	10.03.07	6.00		2.00	1.00	2.00	1.00	X	X	X
TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04)	**57**	**564.00**		**168.00**	**104.00**	**96.00**	**196.00**	**564.00**	**564.00**	**564.00**
Ajutoare sociale (cod 57.02.01 la 57.02.06)	**57.02**	**564.00**		**168.00**	**104.00**	**96.00**	**196.00**	**X**	**X**	**X**
Ajutoare sociale in numerar	57.02.01	564.00		168.00	104.00	96.00	196.00	X	X	X
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	657.00		168.00	168.00	161.00	160.00	657.00	657.00	657.00
Asistenta sociala in caz de invaliditate	68.02.05.02	657.00		168.00	168.00	161.00	160.00	657.00	657.00	657.00
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	165.00		65.00			100.00	165.00	165.00	165.00
Ajutor social	68.02.15.01	165.00		65.00			100.00	165.00	165.00	165.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	**69.02**	**368.00**		**100.00**	**113.00**	**80.00**	**75.00**	**378.00**	**383.00**	**388.00**
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	**70.02**	**150.00**		**50.00**	**45.00**	**30.00**	**25.00**	**160.00**	**165.00**	**170.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**150.00**		**50.00**	**45.00**	**30.00**	**25.00**	**160.00**	**165.00**	**170.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**150.00**		**50.00**	**45.00**	**30.00**	**25.00**	**160.00**	**165.00**	**170.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**150.00**		**50.00**	**45.00**	**30.00**	**25.00**	**160.00**	**165.00**	**170.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**150.00**		**50.00**	**45.00**	**30.00**	**25.00**	**X**	**X**	**X**
Incalzit, Iluminat si forta motrica	20.01.03	150.00		50.00	45.00	30.00	25.00	X	X	X
Iluminat public si electrificari rurale	70.02.06	150.00		50.00	45.00	30.00	25.00	160.00	165.00	170.00
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	**74.02**	**218.00**		**50.00**	**68.00**	**50.00**	**50.00**	**218.00**	**218.00**	**218.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**218.00**		**50.00**	**68.00**	**50.00**	**50.00**	**218.00**	**218.00**	**218.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**218.00**		**50.00**	**68.00**	**50.00**	**50.00**	**218.00**	**218.00**	**218.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**218.00**		**50.00**	**68.00**	**50.00**	**50.00**	**218.00**	**218.00**	**218.00**
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	**20.19**	**18.00**			**18.00**			**X**	**X**	**X**
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**200.00**		**50.00**	**50.00**	**50.00**	**50.00**	**X**	**X**	**X**
Alte cheltuieli cu bunuri si servicii	20.30.30	200.00		50.00	50.00	50.00	50.00	X	X	X
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	218.00		50.00	68.00	50.00	50.00	218.00	218.00	218.00
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	218.00		50.00	68.00	50.00	50.00	218.00	218.00	218.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	**79.02**	**95.00**		**45.00**	**40.00**		**10.00**	**115.00**	**99.00**	**106.00**
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	**80.02**	**10.00**					**10.00**	**15.00**	**19.00**	**16.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**10.00**					**10.00**	**15.00**	**19.00**	**16.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**10.00**					**10.00**	**15.00**	**19.00**	**16.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**10.00**					**10.00**	**15.00**	**19.00**	**16.00**
Prevenirea si combaterea inundatiilor si ingheturilor	**20.23**	**10.00**					**10.00**	**X**	**X**	**X**
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	10.00					10.00	15.00	19.00	16.00
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	10.00					10.00	15.00	19.00	16.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2023						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV	2024	2025	2026
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03+83.02.50)	**83.02**	**50.00**		**25.00**	**25.00**			**50.00**	**50.00**	**50.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**50.00**		**25.00**	**25.00**			**50.00**	**50.00**	**50.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**50.00**		**25.00**	**25.00**			**50.00**	**50.00**	**50.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**50.00**		**25.00**	**25.00**			**50.00**	**50.00**	**50.00**
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**50.00**		**25.00**	**25.00**			**X**	**X**	**X**
Alte cheltuieli cu bunuri si servicii	20.30.30	50.00		25.00	25.00			X	X	X
Agricultura (cod 83.02.03.03+83.02.03.30)	83.02.03	50.00		25.00	25.00			50.00	50.00	50.00
Alte cheltuieli In domeniul agriculturii	83.02.03.30	50.00		25.00	25.00			50.00	50.00	50.00
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	**84.02**	**35.00**		**20.00**	**15.00**			**50.00**	**30.00**	**40.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**35.00**		**20.00**	**15.00**			**50.00**	**30.00**	**40.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**35.00**		**20.00**	**15.00**			**50.00**	**30.00**	**40.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**35.00**		**20.00**	**15.00**			**50.00**	**30.00**	**40.00**
Reparatii curente	**20.02**	**35.00**		**20.00**	**15.00**			**X**	**X**	**X**
Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	35.00		20.00	15.00			50.00	30.00	40.00
Drumuri si poduri	84.02.03.01	35.00		20.00	15.00			50.00	30.00	40.00
Partea VII-a. REZERVE, EXCEDENT / DEFICIT (98.02-99.02)	96.02			53.00	-53.00					
EXCEDENT 98.02.96	98.02			53.00						
Excedentul sectiunii de functionare	98.02.96			53.00						
DEFICIT 99.02.96	99.02				-53.00					
Deficitul sectiunii de functionare	99.02.96				-53.00					
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	**49.02**	**1,100.00**	193.00	**260.00**	**344.00**	**274.00**	**222.00**	**311.00**	**257.00**	**202.00**
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)		**1,100.00**	193.00	**260.00**	**344.00**	**274.00**	**222.00**	**311.00**	**257.00**	**202.00**
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	**1,100.00**	193.00	**260.00**	**344.00**	**274.00**	**222.00**	**311.00**	**257.00**	**202.00**
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	**71**	**1,100.00**	193.00	**260.00**	**344.00**	**274.00**	**222.00**	**311.00**	**257.00**	**202.00**
Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)	**71.01**	**1,100.00**	193.00	**260.00**	**344.00**	**274.00**	**222.00**	**X**	**X**	**X**
Constructii	71.01.01	966.00	193.00	222.00	272.00	250.00	222.00	X	X	X
Mobilier, aparatura birotica si alte active corporale	71.01.03	61.00		12.00	25.00	24.00		X	X	X
Alte active fixe	71.01.30	73.00		26.00	47.00			X	X	X
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02)	**50.02**	**114.00**			**40.00**	**24.00**	**50.00**			
Autoritati publice si actiuni externe (cod 51.02.01)	**51.02**	**114.00**			**40.00**	**24.00**	**50.00**			
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)		**114.00**			**40.00**	**24.00**	**50.00**			
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	**114.00**			**40.00**	**24.00**	**50.00**			
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	**71**	**114.00**			**40.00**	**24.00**	**50.00**			
Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)	**71.01**	**114.00**			**40.00**	**24.00**	**50.00**	**X**	**X**	**X**
Constructii	71.01.01	50.00					50.00	X	X	X
Mobilier, aparatura birotica si alte active corporale	71.01.03	24.00				24.00		X	X	X
Alte active fixe	71.01.30	40.00			40.00			X	X	X

DENUMIREA INDICATORILOR	Cod indicator	Buget 2023						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2024	2025	2026
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Autoritati publice si actiuni externe (cod 51.02.01.03)	51.02.01	114.00			40.00	24.00	50.00			
Autoritati executive	**51.02.01.03**	**114.00**			**40.00**	**24.00**	**50.00**			
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	**63.02**	**75.00**			**25.00**		**50.00**			
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.50)	**65.02**	**75.00**			**25.00**		**50.00**			
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)		**75.00**			**25.00**		**50.00**			
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	**75.00**			**25.00**		**50.00**			
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	**71**	**75.00**			**25.00**		**50.00**			
Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)	**71.01**	**75.00**			**25.00**		**50.00**	**X**	**X**	**X**
Constructii	71.01.01	50.00					50.00	X	X	X
Mobilier, aparatura birotica si alte active corporale	71.01.03	25.00			25.00			X	X	X
Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	75.00			25.00		50.00			
Invatamant secundar inferior	65.02.04.01	75.00			25.00		50.00			
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	**69.02**	**100.00**				**50.00**	**50.00**			
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	**70.02**	**100.00**				**50.00**	**50.00**			
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)		**100.00**				**50.00**	**50.00**			
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	**100.00**				**50.00**	**50.00**			
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	**71**	**100.00**				**50.00**	**50.00**			
Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)	**71.01**	**100.00**				**50.00**	**50.00**	**X**	**X**	**X**
Constructii	71.01.01	100.00				50.00	50.00	X	X	X
Iluminat public si electrificari rurale	70.02.06	100.00				50.00	50.00			
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	**79.02**	**811.00**	193.00	**260.00**	**279.00**	**200.00**	**72.00**	**311.00**	**257.00**	**202.00**
Transporturi (cod 84.02.03+84.02.06+84.02.50)	**84.02**	**811.00**	193.00	**260.00**	**279.00**	**200.00**	**72.00**	**311.00**	**257.00**	**202.00**
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)		**811.00**	193.00	**260.00**	**279.00**	**200.00**	**72.00**	**311.00**	**257.00**	**202.00**
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	**811.00**	193.00	**260.00**	**279.00**	**200.00**	**72.00**	**311.00**	**257.00**	**202.00**
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	**71**	**811.00**	193.00	**260.00**	**279.00**	**200.00**	**72.00**	**311.00**	**257.00**	**202.00**
Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)	**71.01**	**811.00**	193.00	**260.00**	**279.00**	**200.00**	**72.00**	**X**	**X**	**X**
Constructii	71.01.01	766.00	193.00	222.00	272.00	200.00	72.00	X	X	X
Mobilier, aparatura birotica si alte active corporale	71.01.03	12.00		12.00				X	X	X
Alte active fixe	71.01.30	33.00		26.00	7.00			X	X	X
Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	811.00	193.00	260.00	279.00	200.00	72.00	311.00	257.00	202.00
Drumuri si poduri	84.02.03.01	811.00	193.00	260.00	279.00	200.00	72.00	311.00	257.00	202.00
Partea VII-a. REZERVE, EXCEDENT / DEFICIT (98.02-99.02)	96.02	-26.00	-193.00	-1.00	-25.00					
DEFICIT 1) 99.02.97	99.02	-26.00	-193.00	-1.00	-25.00					
Deficitul sectiunii de dezvoltare	99.02.97	-26.00	-193.00	-1.00	-25.00					

DENUMIREA INDICATORILOR	Cod indicator	Buget 2023						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV	2024	2025	2026

Ordonator Principal de credite,
BRADEA GRIGORE